



Česká rozvojová agentura

CZECH DEVELOPMENT AGENCY  
REPORT ON ACTIVITIES AND FINANCIAL  
MANAGEMENT

ANNUAL REPORT 2020

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## 1. Introduction

### Foreword by the Director

When reviewing the year 2020 from the perspective of the Czech Development Agency, it's impossible not to take into account the year's central event, the Covid-19 pandemic. Inevitably, the pandemic had a major impact on our work; as a rule, projects in the six priority development cooperation countries require regular presence of implementers from non-profit organisations and other entities, which was not always possible due to government measures. Nonetheless, we still managed to meet our goals, largely thanks to extensive use of the local workforce, while various training courses and consultations moved online. We enabled some project implementers to change their timetables or shift funds within their approved budget, making it possible for them to achieve project objectives in alternative ways. They also had access to project managers from the CzDA and indirectly to staff from embassies in individual countries to help them find new solutions. Moreover, we added a Covid-response component to a number of our projects, and we plan to continue doing so in the coming year.

Throughout 2020, the CzDA operated under a new organisational structure, streamlining individual processes and strengthening control mechanisms so the agency could fulfill its implementation role even more effectively and ensure a proper use of public funds. In addition to our long-term bilateral projects, we successfully continued working on projects based on cooperation with the Czech private sector. These projects, managed under our B2B Programme and open to all developing countries, have shown that development cooperation is a great opportunity for Czech companies. Take, for example, the activity of the Czech Geological Society in Ethiopia. Through CzDA's hydrogeological mapping project, the CGS came to work with the European Commission and participate in a major project funded by the EU. In this context, I'm pleased that we have been able to launch several delegated cooperation projects with the European Commission. In Moldova, this involves a project aimed at improving healthcare and social services for people in need of long-term care. In Bosnia and Herzegovina, we are working with the UNDP to support viticulture and the functional setup of state administration in the area of agriculture, so that the country can be competitive when it joins the EU.

**In the end, despite all the complications, the year 2020 was very successful for the Czech Development Agency. We managed to support 166 projects with over 458 million CZK, which is the CzDA's historically best result.** Of course, this would not have been possible without the contribution of the Ministry of Foreign Affairs and other partners, both in state administration and the private and non-profit sectors. But, first and foremost, the result was achieved thanks to our professional team, who did an admirable job.

Jan Slíva, Director, Czech Development Agency

## **Contents of the report**

As it does every year, the Czech Development Agency's Annual Report for 2020 provides information regarding the Czech Republic's international development cooperation programmes administered by the CzDA, recaps the agency's main achievements and points out the challenges for the future. The Annual Report lists the strategic tasks connected to the CzDA's Action Plan, covers projects based on their sectoral orientation and lists the instruments the CzDA uses to implement the projects. A crucial part of the Annual Report is financial reporting, which ensures the transparency of CzDA activities. In addition to the allocation and actual amount drawn for individual countries and instruments, the report includes a comprehensive analysis of financial management. Abstracts for all development projects implemented by the CzDA are no longer part of the Annual Report, but are available for those interested on the Czech Development Agency's website.

Significant changes that directly affected the CzDA's foreign activities include the transfer of the Posting Teachers and Posting Experts programmes under the Department of Development Cooperation at the Czech Ministry of Foreign Affairs. The Czech Development Agency underwent a number of organisational changes last year, and one of these is the new structure of the Annual Report.

## 2. Czech development cooperation under the CzDA in 2020

### Main tasks and activities of the CzDA:

The CzDA performs the following main tasks as specified in the CRA Statute:

- a) in cooperation with the Ministry of Foreign Affairs, participates in the preparation of cooperation programmes in priority countries with bilateral development cooperation;
- b) ensures the preparation of development cooperation projects with an emphasis on the application of complex Czech solutions leading to a maximisation of synergies and greater impact on development challenges or problems;
- c) announces and conducts tenders for implementers of development cooperation projects with which it concludes contracts and issues grant decisions;
- d) coordinates and oversees the implementation of development cooperation projects in cooperation with the Ministry of Foreign Affairs, including embassies, and participates in the evaluation of development cooperation projects;
- e) prepares delegated cooperation projects for subsequent implementation;
- f) in cooperation with the Ministry of Foreign Affairs, informs the expert and general public about development cooperation in the scope of its material competence;
- g) in cooperation with the Ministry of Foreign Affairs, supports Czech entities wishing to participate in the implementation of projects in the framework of development cooperation by other donors and international organisations, especially the European Union;
- h) prepares material relating to the implementation of projects for reports on development cooperation;
- i) in cooperation with the Ministry of Foreign Affairs, provides statistical reports on the Official Development Assistance of the Czech Republic;
- j) participates in training Ministry of Foreign Affairs staff prior to posting to priority development cooperation countries.

The CzDA is primarily engaged in the implementation of **bilateral projects** between the Czech Republic and partner countries. In addition, it also implements projects as part of **horizontal programmes**, which include the Development Partnership Programme for the Private Sector (B2B Programme).

**Trilateral projects** abroad are specific and subject to co-financing from another source covering at least 50% of costs. These projects enable Czech implementers to gain valuable experience in joint activities with foreign partners, such as the European Commission. The total funds available for development

cooperation - and therefore its impact - are thus higher than if the project was financed by the CzDA alone. Last but not least, the CzDA also announces a grant programme for **local projects** that are implemented here in the Czech Republic, mainly focusing on global development education and spreading awareness of international development cooperation.

Interested parties can apply for CzDA support through announced tenders for **public contracts** and **calls for grant proposals**. Most bilateral cooperation projects fall into these two categories. Another form of financing is **budgetary measures** (i.e. the transfer of funds to other state organisations) or **monetary donations** (i.e. the transfer of funds to foreign entities).

### **International development cooperation partners**

The Czech Republic is one of many donors participating in international development cooperation around the world. Since 2013, the Czech Republic has been a full member of the OECD DAC Committee, as part of which CzDA representatives participate in several specialist seminars throughout the year. The CzDA is also a member of the Practitioners' Network for European Development Cooperation. This platform brings together European development agencies and works closely with the European Commission.

As part of the implementation of bilateral projects, the CzDA also works with a number of foreign donor agencies, such as the German Agency for Economic Cooperation and Development (GIZ), the Austrian Development Agency (ADA), the Slovak Development Agency (SlovakAid) and other European agencies, as well as the U.S. Agency for International Development (USAID) and international organisations such as the United Nations Development Programme (UNDP) or Food and Agriculture Organisation of the UN (FAO).

### 3. CzDA development activities

#### 3.1. CzDA development activities in the previous year

Based on the **Development Cooperation Strategy 2018–2030**, the Czech Republic has identified six priority countries to which development cooperation has been directed long-term. In addition, extraordinary assistance has been provided to Ukraine for its reconstruction and democratic transformation since 2014. In some countries (e.g. Mongolia, Serbia) project activities commenced in the previous period were finalised.

Some Horizontal Programmes (such as the Development Partnership Programme for the Private Sector or Trilateral Projects) are open to all developing countries. In 2020, projects in India, Vietnam, Peru, Tanzania, Bangladesh, Sri Lanka, Myanmar (Burma) and other countries were supported this way.

**Priority countries:** Bosnia and Herzegovina, Ethiopia, Moldova, Georgia, Cambodia, Zambia

**Extraordinary assistance:** Ukraine

**Countries where development cooperation is being wound down:** Mongolia

Last year, the Czech Development Agency financially supported 135 projects. Implementation was postponed until 2021 for another 28 commenced projects and 3 projects were in the study phase or selection of an implementer. Financially supported projects amounted to a record total of over 458 million crowns.

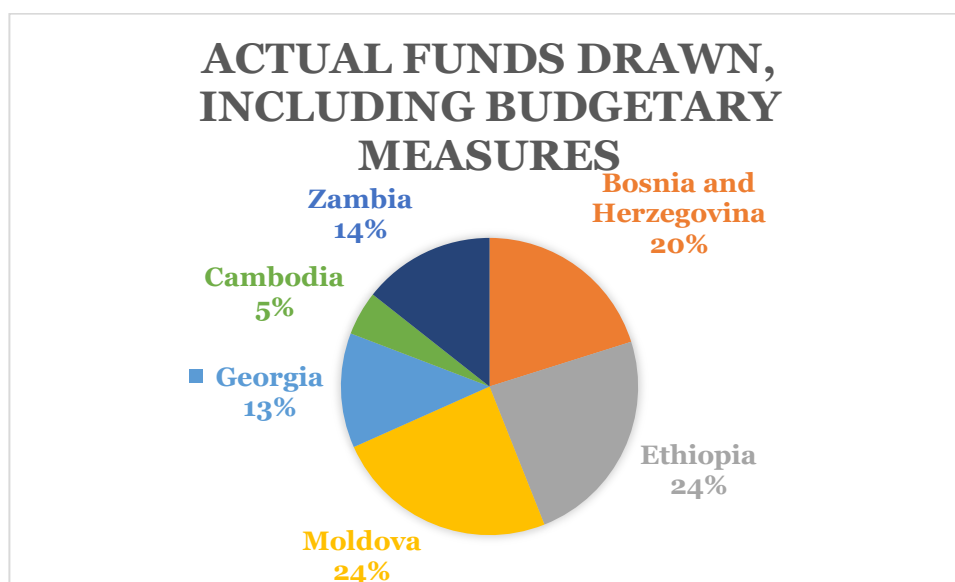
Total number of projects reported in 2020	166
Of which, number of projects being implemented with drawn funds	135
Number of projects with allocated funds for 2020 but implementation subsequently postponed until 2021	28
Number of launched projects, but no funds drawn (in the study phase or selection of implementer)	3

### 3.2. CzDA development activities by geographical orientation<sup>1</sup>

The Czech Development Agency implements a thematically and territorially wide range of projects. It mainly operates in six priority countries as part of bilateral projects, however, we also support projects in other developing countries around the world as part of other programmes, especially B2B grant instruments or trilateral cooperation. Grant titles are also aimed at the Czech Republic, where the CzDA supports projects focusing on education, raising public awareness, sustainable development topics and platforms dedicated to development cooperation. In terms of priority countries, we operate in the following types of countries: upper middle income (Bosnia and Herzegovina, Georgia), middle income (Moldova, Cambodia, Zambia) and low income (Ethiopia)<sup>2</sup>. In the first group of countries, the principle is to achieve greater involvement/co-financing by the income country, while for the others, the share of Czech aid is more significant.

Czech Development Agency projects in priority countries are centred in several sectors, which both meet the requirements of the respective country, as well as being sectors in which the Czech Republic offers expert experience and personnel capacity. These are mainly the following sectors:

- Sustainable management of natural resources: Bosnia and Herzegovina, Ethiopia, Moldova, Cambodia
- Good (democratic) governance: Bosnia and Herzegovina, Moldova, Georgia
- Inclusive social development: Ethiopia, Moldova, Georgia, Cambodia
- Economic growth: Bosnia and Herzegovina
- Agriculture and rural development: Bosnia and Herzegovina, Ethiopia, Moldova, Georgia, Zambia





## **Bosnia and Herzegovina**

Budget for 2020: CZK 78,000,000

Actual funds drawn in 2020: CZK 73,530,215.19

Number of implemented projects: 19

Despite numerous problems related to the COVID 19 pandemic, 8 new projects were launched in Bosnia and Herzegovina in 2020 (five public tenders and two bilateral grants were announced and two budgetary measures were implemented as part of these new projects).

In Bosnia and Herzegovina, the CzDA offers expertise in three main sectors long-term. The emphasis is primarily on the **sustainable management of natural resources**, where Czech cooperation development focuses on the treatment of drinking water and comprehensive solutions for wastewater management. In 2020, for example, the modernisation and expansion of the water treatment plant in the municipality of Teslić was launched, where the production of drinking water for approximately 22,000 users will be increased and improved. The total value of this project (including co-financing by the municipality of Teslić) is approximately CZK 120 million.

Projects supported in the **economic growth** sector primarily feature energy obtained from renewable sources. In addition to projects relating to wood biomass, solutions using geothermal or solar energy are also supported. In 2020, a project in cooperation with the UNDP entitled *Use of Biomass for the Development of Rural Areas of Bosnia and Herzegovina* was completed. While the UNDP mainly focused on changing policies related to heat supply, the CzDA contributed to the implementation of new heating for four state institutions (two kindergartens, a retirement home and a hospital).

Projects in **good (democratic) governance** are primarily aimed at building the capacity of state institutions, but also at involving NGOs in supplementing state services, such as the care of disadvantaged citizens. An example of such a project is the newly launched project designed to build the capacity of the mountain rescue service in Bosnia and Herzegovina, which aims to streamline and improve the provision of rescue services in Bosnia and Herzegovina.

There was a gradual wind down of activities in the **agricultural and rural development** sector in 2020. One of the successful projects in this sector was the project *Improving Food Safety in Bosnia and Herzegovina*, which contributed to, among other things, Bosnia and Herzegovina's permit to export chicken to the EU or the introduction of a functional pesticide and fertiliser control system. The CzDA followed up on activities in this sector by participating in a project under the EU-EU4AGRI delegated cooperation programme.

## **Moldova**

Budget for 2020: CZK 75,000,000

Actual funds drawn in 2020: CZK 88,918,262.01

Number of implemented projects: 21

A total of 21 projects was implemented in Moldova in 2020, of which 5 are under preparation (no funds were drawn) and 1 was newly launched. Specifically, this was a project that envisages an analysis of the current situation and the preparation of a *"Strategy for Reducing the Risks of the 400/110/35 kV Substation in Vulcănești"* to eliminate the historical environmental burden. The epidemiological situation in the

Czech Republic and Moldova has delayed and postponed the launch of a number of new projects approved in previous identifications.

Based on the current bilateral development cooperation programme, the Czech Republic is focusing on four sectors in Moldova in 2018-2023. An important sector is the **sustainable management of natural resources**, where Czech Development Cooperation primarily focuses on wastewater treatment, supply of drinking water and the remediation of environmental burdens. The construction of a displacement pump at the treatment plant in Hîncești was completed in 2020, while the construction of the new wastewater treatment plant in Briceni continued successfully. At the same time, work continued on the remediation of the oil-contaminated area of the airport and adjacent municipalities of Lunga and Mărculești in northern Moldova.

In the **inclusive social development** sector, projects to help increase and improve the social protection of vulnerable groups were supported. Last year, we focused on the development and sustainability of existing home care centres, as well as the construction of two new centres in Vulcănești and Ocnița. Other beneficiaries were, for example, people with mental disabilities and mental illness and children with autism spectrum disorders. At the same time, the project *"Planning Community-Based Services through Public Dialogue"* progressed, which will enable the development of the sector in three selected regions of Moldova.

Projects in **good (democratic) governance** are primarily aimed at strengthening institutions, improving services and promoting responsible, inclusive and participatory decision-making at all levels. The sector also suitably complements Czech Development Cooperation in the areas listed above. Despite the unfavourable epidemiological situation, two projects were successfully completed in 2020. Activities as part of the project *"Implementation of Eurocodes in the Republic of Moldova"* led to the introduction of a modern procedure for the design of building structures in Moldova. As part of the implementation of the project *"Entrepreneurship, Innovation and Employment for the Development of the North Region of Moldova"*, more than 50 small and medium-sized enterprises were supported, which led to an increase in competitiveness and employment in the region.

The three-year project *"Development of Sustainable Organic Agriculture in Moldova"* in the **agricultural and rural development** sector was successfully completed last year, which helped bring together organic farmers in "Ecoferm", the first ecological cooperative in Moldova, and equip them with agricultural technology, and last but not least, increased Moldovan public awareness of organic farming.

## **Georgia**

Budget for 2020: CZK 55,000,000

Actual funds drawn in 2020: CZK 45,624,468.78

Number of implemented projects: 10

The difficult year of 2020 also affected projects implemented in Georgia to a certain extent. The efforts of implementers were mainly driven by efforts to respond to the situation brought about by the coronavirus pandemic. Two completely new projects began in 2020, two deliveries of medical equipment were secured and intensive work began on the preparation of two more new projects.

In accordance with the Bilateral Development Cooperation Programme between the Czech Republic and Georgia, the Czech Development Agency has focused on three main sectors long-term. Projects focusing on the **inclusive social development** sector are achieving major success. These projects are aimed at healthcare and social welfare. A project to create a national system of alternative care and services for adults

with physical and mental disabilities was launched in 2020. At the same time, capacity will be increased at all levels, enabling Georgian institutions to provide new services of corresponding quality. Last but not least, public awareness and the awareness of relevant institutions will be increased at national and municipal level in order to facilitate the social inclusion of clients.

In the **agricultural and rural development** sector, a Regional Beekeeping Training and Advisory Centre was established with the help of development cooperation funds, which will utilise the results of a project focusing on effective and sustainable practices in beekeeping.

Projects in the **good (democratic) governance** sector are aimed at harmonising European legislation and strengthening local capacities in the public sector. The aim of the *Capacity Building for the Sound Management of Chemicals* project is to ensure an increase in the number of transposed EU environmental laws into Georgian national legislation. The preparation of a legislative framework and strengthening the implementation and control capacities of Georgian institutions will create conditions for a future systemic solution for the sound management of chemicals at standard international level in accordance with EU regulations.

## **Cambodia**

Budget for 2020: CZK 29,300,000

Actual funds drawn in 2020: CZK 17,571,614

Number of implemented projects: 8

The priority sector in Cambodia is **inclusive social development**, which mainly includes interventions in healthcare and education. A focus on the medical field of neonatology, dealing with the care of mothers and newborns, is already a profiled area of Czech development cooperation. Work in 2020 followed on previous activities in this area and cooperation with the National Paediatric Hospital in Phnom Penh, with the delivery of equipment for the training centre. Equipment supplied by the Czech Republic, which includes training models, simulators and a resuscitation system, will be used for practising childbirth and managing birth or adaptation complications. The set of teaching aids is supplemented by the model of an infant for practicing full resuscitation and the provision of intensive care.

In addition to teaching models for demonstrating childbirth or training infant cardiopulmonary resuscitation, intubation and IV simulators or a pneumatic resuscitation system were also provided. These activities were also followed by cooperation with the Faculty of Biomedical Engineering of the Czech Technical University in Prague on the project *Introduction of the Field of Biomedical Engineering*, thanks to which the first specialisation in this area was opened in Cambodia. Although teaching was suspended in 2020 due to the COVID-19 pandemic, it was possible to create a sophisticated series of laboratory tasks and to supply the necessary laboratory equipment.

Geographically, cooperation is directed at both the capital Phnom Penh and the neighbouring province of Kampong Chhnang. For example, the Caritas CR project *Improving the Quality of Healthcare for Mother and Child in Three Hospitals in Kampong Chhnang Province* was implemented here, which was completed this year and which, in addition to professional training, also provided know-how in the financial and security management of hospitals and the disposal of medical waste. In the field of education, we focused on building and increasing capacity for the development of practically-oriented education, primarily aimed at agricultural and technical disciplines in selected provinces. This involves two projects by the NGO

People in Need, *Improvement of Secondary Vocational Education in the Field of Processing Agricultural Products "ACTIVE for Youth"*, which saw its final year of implementation, and the ongoing project *Increasing the Employability of Graduates in Technical Fields on the Labour Market*.

A pilot project in the **sustainable management of natural resources** sector was also launched in 2020. A comprehensive grant implemented by the Diaconia of the Evangelical Church of Czech Brethren in cooperation with the Czech University of Life Sciences and Czech company G-Servis includes technical solutions, education and working with communities.

## **Zambia**

Budget for 2020: CZK 26,000,000

Actual funds drawn in 2020: CZK 52,491,458<sup>3</sup>

Number of implemented projects: 7

Activities in the **agricultural and rural development** sector continued in Zambia in 2020. The CzDA has long focused on a comprehensive concept of rural development built on all three pillars of sustainable development (economic, social and environmental). Projects aim to strengthen small and medium farmers' access to agricultural markets, thereby improving the economic situation of their families, while at the same time contributing to a long-term positive impact throughout the sector.

Geographically, the CzDA focuses on the Western Province, one of the poorest provinces in Zambia, and also the area with the largest number of cattle, with which the CzDA works as part of an integrated approach to agriculture. This method of farming was taught and practiced by Mendel University in Brno in the ongoing project *Integrated Farming II*. In addition to the Western Province, another project, *Agribusiness for LIFE - Livelihoods, Innovation, Food & Empowerment* is also being implemented in the Central Province. Here, Caritas CR, together with partners such as the Czech University of Life Sciences and the company BigTerra, are striving to not only strengthen the role of women in agribusiness, but also to improve the quality and accessibility of weather information. The Czech University of Life Sciences also works with Caritas CR on the project *Increasing Productivity and Supporting the Development of Mango, Cassava and Cashew Value Chains*, which builds on previous stages by supporting the implementation of already selected, innovative and prospective business plans for local small and medium farmers.

At present and in the coming years, we are also following on projects in the Southern Province, where we are focusing on building the milk value chain in coordination with the German development agency GIZ, in another MENDEL project titled *Silvopastoral Systems as a Strategy for Sustainable Agriculture to Raise the Living Standards of Small Farmers*. CARE's project *Stabilisation and Development of Livelihoods in Response to Climate Change* builds on humanitarian intervention in this area and focuses on food security, which is at most risk from the ever-increasing problems of drought and climate change in Zambia.

## **Ethiopia**

Budget for 2020: CZK 74,000,000

Actual funds drawn in 2020: CZK 87,036,686.91<sup>4</sup>

Number of implemented projects: 17

A total of 23 projects were implemented in Ethiopia in 2020, 4 of which were newly launched. Specifically, for example, this was the *Arba Minch Fruit Value Chain*, a project that establishes fruit value chains or supports their stakeholders, or *Support for the Employment of Young People in Agribusiness through Quality Technical and Vocational Education in Selected Zones of the SNNPR, Ethiopia*, a project that contributes to the development of technical and vocational schools (TVET) in the field of agribusiness and aims to link these institutions to the labour market.

The implementation of Czech cooperation development projects in Ethiopia was also affected by the Covid-19 pandemic to some extent, however, hygiene packages were distributed to a total of 22 healthcare centres, hospitals and other facilities as part of the project *Improvement of Health, Hygiene and Sanitation in Selected Towns and Villages of the Sidama Zone, Ethiopia (SNNPR)*, with the immediate classification of Covid-19 as one of the diseases which the project aims to prevent.

Generally speaking, the CzDA follows the current bilateral development cooperation programme in Ethiopia, which identifies two thematic priorities.

The first is the **sustainable management of natural resources**, where Czech Development Cooperation primarily focuses on ensuring access to drinking water, improving the level of sanitation, bringing about behavioural changes in hygiene habits, ensuring the sustainable management of water resources and systems, and increasing the capacity of water supply companies. Two budgetary measures also significantly overlap into this sectoral area, one of which contributes to, among other things, the creation of landscape plans for selected territorial units in Ethiopia, while the other will result in comprehensive geological and hydrogeological maps in a scale of 1: 1,000,000, which will place Ethiopia alongside the developed countries of the world.

The second thematic priority is **agriculture and rural development**, where in addition to the aforementioned new projects, Czech Development Cooperation mainly focuses on supporting agricultural consulting or small farmers in ensuring access to food, adapting agriculture to climate change, introducing the principles of sustainable rural development or the implementation of anti-erosion measures and afforestation activities.

## **Ukraine**

Budget for 2020: CZK 10,000,000

Actual funds drawn in 2020: CZK 11,861,265,10

Number of implemented projects: 4

For the second year, the CzDA continued to implement the three-year programme ***Modernisation of the Public Education System in Ukraine II*** (2019-2021). The programme is focused on the education sector. Its aim is to support education system reforms and bring Ukrainian higher education closer to European standards. The CzDA implemented projects in all three pillars on which the project is based.

Under the **1st pillar - technical assistance to central institutions with the reform of the education system** - the next stage of the grant project "*Development of a System for Evaluating the Quality of Education in Ukrainian Regions*" was implemented, which aims to build the capacity of the Ukraine State Service for Education Quality by sharing the best practices and know-how of the Czech School Inspectorate as the national authority for the evaluation and oversight of the quality and effectiveness of education in the Czech Republic. Hand in hand with this

project, the CzDA is co-financing a donation in the form of the *"Provision of an Information System for the State Service for Education Quality"*, which was programmed in 2020, handed over to the Ukrainian side and is currently undergoing pilot operation.

Despite the problems associated with the COVID-19 pandemic, cooperation continued under the **2nd pillar - interuniversity cooperation** - between Czech and Ukrainian universities, specifically projects by Masaryk University in Brno and the Czech University of Life Sciences in Prague. The aim of the first is to help improve the quality of training future teachers at selected Ukrainian universities, the second aims to strengthen the capacity of management, young teachers, researchers and master's students.

Under the **3rd pillar**, which includes **material support for Ukrainian educational institutions**, in addition to the previously mentioned provision of an information system for the Ukrainian school inspectorate, the CzDA also financed the *"Reconstruction of a Special Interview Room for Particularly Vulnerable Victims"*. The beneficiary of the project is the Lviv State University of the Ukrainian Ministry of the Interior. The reconstructed premises and the planned installation of modern audiovisual technology will enable the Lviv State University to organise a new course, which is expected to include training in working with particularly vulnerable groups of citizens, such as children or the disabled. The most funds were spent on this pillar, namely CZK 7.2 million.

### CzDA development activities by geographical orientation<sup>5</sup>

Country	Number of projects	Allocated funds for projects in 2020*	Actual funds drawn
Bosnia and Hercegovina	21	108,826,975	76,928,342
Ethiopia	23	97,235,420	100,135,589
Georgia	15	62,236,378	47,568,064
Cambodia	13	32,096,882	24,564,499
Moldova	24	111,477,216	101,803,212
Zambia	9	56,862,458	57,185,458
Ukraine	5	14,038,077	12,025,487
Vietnam	1	498,800	496,671
India and Bangladesh	1	1,212,785	1,143,402
Serbia	4	1,814,997	970,877
Peru	1	663,144	663,113
Uganda	1	623,267	506,770
Belarus	1	821,500	450,000
Indonesia	2	2,174,559	826,686
Mali	1	901,783	-
Tanzania	1	1,954,954	1,886,814
India	2	1,099,700	806,835
Cameroun	1	2,082,227	2,081,263
Bangladesh	1	395,500	186,935
Iraq	3	2,882,281	4,616,729
Balkans	2	992,929	490,802
West Bank	2	1,480,000	1,352,301
Myanmar	2	4,465,800	4,465,800
Sri Lanka	1	368,615	-
Latin America	1	1,826,000	-
Nigeria	1	493,282	317,000
Czech Republic + EU	2	206,500	221,230
Syria	4	3,430,589	1,643,878
Mongolia	2	1,293,100	182,670
Czech Republic	19	15,637,481	15,396,901
<b>Total</b>	<b>166</b>	<b>530,093,199</b>	<b>458,917,327</b>

\* Total planned for project implementation

## CzDA development activities by geographical orientation and affected sectors<sup>6</sup>

Country and sector	Number of projects	Allocated funds for projects in 2020	Actual funds drawn
<b>Bosnia and Hercegovina</b>	<b>21</b>	<b>108,826,975</b>	<b>76,928,342</b>
energy	7	15,179,593	559,412
government and civil society	6	23,427,018	19,960,840
water	4	53,366,667	48,845,056
agriculture	3	16,605,697	7,318,958
B2B	1	248,000	244,076
<b>Ethiopia</b>	<b>23</b>	<b>97,235,420</b>	<b>100,135,589</b>
water	5	22,319,144	25,020,041
education	5	22,150,016	21,267,381
agriculture	10	44,401,330	46,195,021
B2B	2	1,487,125	775,340
health	1	6,877,806	6,877,806
<b>Georgia</b>	<b>15</b>	<b>62,236,378</b>	<b>47,568,064</b>
social	3	8,380,000	7,838,645
government and civil society	1	3,665,300	3,665,300
agriculture	4	25,251,399	19,317,169
(not applicable)	2	794,950	794,950
health	5	24,144,729	15,952,000
<b>Cambodia</b>	<b>13</b>	<b>32,096,882</b>	<b>24,564,499</b>
energy	1	1,150,000	1,150,000
water	1	2,000,000	-
education	5	16,097,465	14,971,614
B2B	3	2,849,417	1,842,885
health	3	10,000,000	6,600,000
<b>Moldova</b>	<b>24</b>	<b>111,477,216</b>	<b>101,803,212</b>
social	7	38,425,313	44,281,092
government and civil society	6	15,061,450	9,331,420
water	7	52,979,613	42,083,618
agriculture	3	4,586,640	5,682,882
(not applicable)	1	424,200	424,200
<b>Zambia</b>	<b>9</b>	<b>56,862,458</b>	<b>57,185,458</b>
<b>Ukraine</b>	<b>5</b>	<b>14,038,077</b>	<b>12,025,487</b>
government and civil society	1	164,222	164,222
education	4	13,873,855	11,861,265
<b>Vietnam</b>	<b>1</b>	<b>498,800</b>	<b>496,671</b>
B2B	1	498,800	496,671
<b>India and Bangladesh</b>	<b>1</b>	<b>1,212,785</b>	<b>1,143,402</b>
B2B	1	1,212,785	1,143,402
<b>Serbia</b>	<b>4</b>	<b>1,814,997</b>	<b>970,877</b>
B2B	4	1,814,997	970,877
<b>Peru</b>	<b>1</b>	<b>663,144</b>	<b>663,113</b>
B2B	1	663,144	663,113



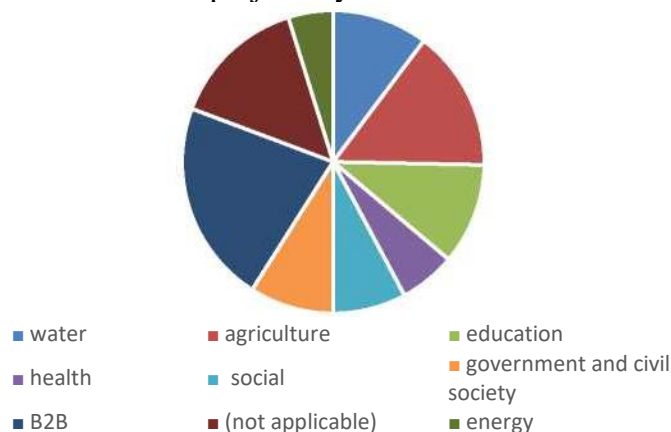
<b>Uganda</b>	<b>1</b>	<b>623,267</b>	<b>506,770</b>
B2B	1	623,267	506,770
<b>Belarus</b>	<b>1</b>	<b>821,500</b>	<b>450,000</b>
B2B	1	821,500	450,000
<b>Indonesia</b>	<b>2</b>	<b>2,174,559</b>	<b>826,686</b>
B2B	2	2,174,559	826,686
<b>Mali</b>	<b>1</b>	<b>901,783</b>	<b>-</b>
B2B	1	901,783	-
<b>Tanzania</b>	<b>1</b>	<b>1,954,954</b>	<b>1,886,814</b>
B2B	1	1,954,954	1,886,814
<b>India</b>	<b>2</b>	<b>1,099,700</b>	<b>806,835</b>
B2B	2	1,099,700	806,835
<b>Cameroun</b>	<b>1</b>	<b>2,082,227</b>	<b>2,081,263</b>
B2B	1	2,082,227	2,081,263
<b>Bangladesh</b>	<b>1</b>	<b>395,500</b>	<b>186,935</b>
B2B	1	395,500	186,935
<b>Iraq</b>	<b>3</b>	<b>2,882,281</b>	<b>4,616,729</b>
social	1	2,166,521	4,000,000
B2B	2	715,760	616,729
<b>Balkans</b>	<b>2</b>	<b>992,929</b>	<b>490,802</b>
B2B	2	992,929	490,802
<b>West Bank</b>	<b>2</b>	<b>1,480,000</b>	<b>1,352,301</b>
B2B	2	1,480,000	1,352,301
<b>Myanmar</b>	<b>2</b>	<b>4,465,800</b>	<b>4,465,800</b>
social	1	4,000,000	4,000,000
B2B	1	465,800	465,800
<b>Sri Lanka</b>	<b>1</b>	<b>368,615</b>	<b>-</b>
B2B	1	368,615	-
<b>Latin America</b>	<b>1</b>	<b>1,826,000</b>	<b>-</b>
B2B	1	1,826,000	-
<b>Nigeria</b>	<b>1</b>	<b>493,282</b>	<b>317,000</b>
B2B	1	493,282	317,000
<b>Czech Republic + EU</b>	<b>2</b>	<b>206,500</b>	<b>221,230</b>
(not applicable)	2	206,500	221,230
<b>Syria</b>	<b>4</b>	<b>3,430,589</b>	<b>1,643,878</b>
education	1	1,230,000	1,230,000
B2B	3	2,200,589	413,878
<b>Mongolia</b>	<b>2</b>	<b>1,293,100</b>	<b>182,670</b>
social	1	850,000	-
agriculture	1	443,100	182,670
<b>Czech Republic</b>	<b>19</b>	<b>15,637,481</b>	<b>15,396,901</b>
(not applicable)	19	15,637,481	15,396,901
<b>Total</b>	<b>166</b>	<b>530,093,199</b>	<b>458,917,327</b>

### 3.3. CzDA development activities by sectoral orientation

The CzDA's development activities have long been governed by a sectoral orientation. These sectors include agriculture, energy, water, education, health, state and social sectors. Some projects cross multiple sectors, especially in the case of the B2B Programme. Most projects were implemented under this programme in 2020 (36 projects); the allocated amount was CZK 27.4 million, while the actual amount drawn was CZK 16.5 million.

In terms of specific sectoral orientation, most projects were implemented in the agricultural (25 projects), education (18 projects) and water (17 projects) sectors. CZK 115.3 million was allocated to projects in the agricultural sector. The actual amount drawn in 2020 was CZK 102.7 million. For many developing countries, agriculture is a key economic sector and the population's main source of livelihood. For this reason, the transfer of Czech know-how has an invaluable place in the developing world. CZK 67.3 million was allocated to projects in the education sector, with actual funds drawn totalling CZK 63.3 million. Supporting education helps citizens in developing countries find better employment. CZK 130.6 million was allocated to the water sector in 2020. The actual amount drawn was CZK 115.9 million. This is thus the sector with the highest financial allocation and actual amount drawn. Access to drinking water and the maintenance of clean water sources is one of the basic needs of every human being.

Number of projects by sectoral orientation

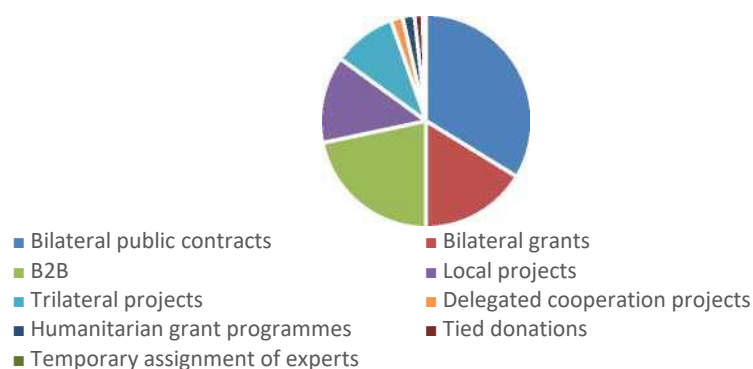


Sector	Number of projects	Allocated funds for projects in	
		2020	Actual funds drawn
water	17	130,665,424	115,948,715
agriculture	25	115,288,166	102,696,700
education	18	67,347,898	63,322,822
health	10	59,512,431	47,928,702
social	13	53,821,834	60,119,737
government and civil society	15	42,693,990	33,815,782
B2B	36	27,370,733	16,538,176
(not applicable)	24	17,063,131	16,837,281
energy	8	16,329,593	1,709,412
<b>Total</b>	<b>166</b>	<b>530,093,199</b>	<b>458,917,327</b>

### 3.4. CzDA development activities by instrument

The Czech Development Agency uses the following financial instruments for the implementation of development projects: grants, public contracts, budgetary measures and tied monetary donations.

CzDA development activities by instrument



Name of instrument	Number of projects	Allocated funds for projects in 2020	
		Allocated funds	Actual funds drawn
Bilateral public contracts	56	268,451,498	214,924,292
Bilateral grants	27	122,747,880	127,440,294
B2B	36	27,370,733	16,538,176
Local projects	22	16,856,631	16,616,051
Trilateral projects	16	32,319,289	32,931,659
Delegated cooperation projects	3	17,346,956	15,614,801
Humanitarian grant programmes	3	34,664,384	34,669,384
Tied donations	2	9,892,729	-
Temporary assignment of experts	1	443,100	182,670
<b>Total</b>	<b>166</b>	<b>530,093,199</b>	<b>458,917,327</b>

#### Bilateral projects

Bilateral projects are aimed at fulfilling the objectives and outputs of the individual thematic priorities of bilateral development cooperation programmes in each individual priority cooperation development country. Each year, these are implemented by the CzDA using three basic financial instruments. The first of these are bilateral grants, which in financial terms make up 27.78% of all projects implemented by the CzDA. This involves the provision of special-purpose non-investment grants from the Czech Republic's state budget to non-governmental, non-profit organisations and other eligible entities in accordance with Section 14 et seq. of Act No. 218/2000 Coll., on Budgetary Rules.

As part of the grant procedure, the CzDA announces a call for grant proposals specifying the desired project parameters (especially their geographical and thematic orientation, expected objectives and outputs, including possible indicators, the financial framework including allocation for individual years of implementation, requirements for coordination and integration with other donors and activities), and sets the criteria for the evaluation of project plans and other conditions for providing and overseeing the use of grants during the implementation of projects.

The second most common instrument is public contracts, which the CzDA, as the public contracting authority, approaches with due diligence and takes into account the intersection of added value, quality of individual bids and lowest bid price in all tenders. The third instrument is budgetary measures, through which the CzDA connects Czech state institutions with the relevant expertise (e.g. hydrogeological mapping, forestry or the introduction of Eurocodes) with public administration institutions in individual priority countries. The financial allocation for bilateral projects in 2020 was CZK 347.3 million by government resolution. The actual amount drawn for bilateral projects was CZK 342.36 million, with support for a total of 83 projects.

### **Local projects**

Projects implemented directly in the Czech Republic primarily focus on development education and raising awareness of international development cooperation. They also support strengthening the capacities of non-profit organisations, platforms and the activities of Czech regions and municipalities in partner countries where the CzDA operates. Local projects were implemented under three grant titles in 2020: Global Development Education and Awareness-Raising, Strengthening the Capacities of NGO Platforms for Development Cooperation (including Capacity Building and NGO Partnerships) and Support of Development Activities by Regions and Municipalities in Priority Development Cooperation Countries, with a total of 22 projects.

The Czech government approved CZK 14.5 million for local projects in 2020, namely CZK 1.5 million for the programme Support of Development Activities by Regions and Municipalities in Priority Development Cooperation Countries, CZK 5 million for the programme Strengthening the Capacities of NGO Platforms for Development Cooperation (including Capacity Building and NGO Partnerships), and CZK 8 million for the Global Development Education and Awareness-Raising programme. The actual amount drawn for local projects was CZK 16,616,050.91. Funds exceeding recognised expenses were covered by unused entitlements from previous years.

### **Trilateral projects**

Every year, the CzDA financially contributes to the implementation of trilateral cooperation projects. A condition of the grant title Support of Trilateral Projects by Czech Entities is always a demonstrable partnership with a foreign entity and co-financing of the project from another source - such as the European Commission - covering at least 50% of total project costs. Trilateral projects enable Czech implementers to gain valuable experience while working on joint activities with foreign partners. In addition, thanks to trilateral cooperation, the total volume of funds and therefore the impact of implemented projects on development cooperation is greater than if the project were financed from CzDA funds alone. There was an adjustment of

the method of project selection and the geographical focus of projects was narrowed in 2020. The financial allocation for trilateral projects in 2020 was CZK 35 million by government resolution. The actual amount drawn for trilateral projects amounted to CZK 32,931,659.17 million, with support for a total of 15 projects.

## **Public contracts**

The CzDA plays a major role in the implementation of bilateral development cooperation projects in the form of public contracts. Public contracts are used for the provision of services, supplies or construction work leading to the fulfillment of project outputs and objectives. A total of 16 tenders for public contracts were announced in 2020, of which 13 were for the implementation of bilateral development cooperation projects in Bosnia and Herzegovina, Ethiopia, Moldova, Georgia, Cambodia and Ukraine. Thirteen tenders were successfully completed with awarded public contracts with a total value of over CZK 230 million to be performed in 2020 and subsequent years. The value of performance under concluded contracts for 2020 was over CZK 70 million.

## **B2B Programme**

The primary objective of the B2B Programme is the development of the business sector in developing countries. The secondary objective is to support Czech entities in identifying and establishing business partnerships in developing countries. The programme is suitable for small and medium-sized enterprises offering innovative business ideas with the potential to solve problems in developing countries. As part of these projects, it also offers companies the opportunity to expand into new markets. The B2B Programme aims to involve the Czech business sector in fulfilling the Czech Republic's international development cooperation objectives, supporting the private sector in developing countries and at the same time achieving Sustainable Development Goals (SDGs) with the help of new financial instruments. This mainly concerns the creation of new jobs, involving local producers in value chains, or transferring environmentally sustainable approaches to production and new technologies. This is a complementary programme to the Czech Republic's other development cooperation activities and the Czech Republic's foreign policy. The programme also complements the Cooperation Development Guarantee programme, which is jointly administered by the Ministry of Foreign Affairs and Czech-Moravian Guarantee and Development Bank.

The B2B Programme is divided into two main categories: preparation and implementation. In the **preparation** phase, financial support from Czech Development Cooperation funds can be used for the preparation of a Feasibility Study or Business Plan, while this support amounts to a maximum of 50% of demonstrated costs. The maximum amount of the grant for one Feasibility Study or Business Plan is CZK 500,000. The grant is provided for 1 calendar year.

Financial support for the **implementation** phase is provided on the condition that the project is of a demonstrably innovative nature and has a major development impact, and at the same time does not qualify for commercial or other support outside Czech Development Cooperation. Financial support from Czech Development

Cooperation funds is provided for 1 to 2 years, amounting to a maximum of 40% of demonstrable costs in the first year of implementation and a maximum of 30% of demonstrable costs in the second year of implementation, while this support may not exceed CZK 2,000,000 in one calendar year. The grant amount for Personnel Costs on the project must not exceed 20% of the requested grant for the project.

A total of 36 applications for a total of CZK 27.4 million was approved under two grant calls in 2020. Funds allocated under the B2B Programme in 2020 amounted to CZK 33 million. The same allocation is planned in 2021. However, the amount of funds drawn from the B2B Programme was negatively affected by the global COVID-19 pandemic in 2020.

### **Delegated cooperation**

The Czech Development Agency is currently accredited for 8 of the 9 pillars of delegated cooperation, on the basis of which it can implement projects supported by the European Union with other donors. Projects can be implemented in all priority countries and the whole range of sectors in which the CzDA operates, from healthcare and social infrastructure through the support of public administration and civil society to agriculture and environmental protection. It is a reflection of confidence in the Czech system of international development cooperation and its effectiveness. These are relatively significant funds - with amounts that can appreciably increase the financial allocation for development cooperation and thus its impact. Accreditation by the European Commission was preceded by a demanding and in-depth audit, which examined, for example, the CzDA's accounting, internal control system, anti-corruption measures, risk management, etc. This accreditation clearly increases the prestige of the CzDA and is also perceived as an indisputable mark of quality by other donors.

The CzDA is an active member of the Practitioners' Network platform, which enables the exchange of experience with this type of cooperation, mediates the establishment of further contacts, offers the strengthening of partnerships and provides new development opportunities.

As part of delegated cooperation in 2020, the CzDA continued to implement two projects that are financially supported by the EU, and this in Moldova and Bosnia and Herzegovina.

Implementation of the project in Moldova titled *EU Support to Confidence Building Measures* began in 2019. Its main objectives include building a home care centre, increasing the capacity of healthcare and social welfare personnel in the area and, last but not least, drafting a law in the field of home care. The aim of the Bosnian project *"EU Support to Agriculture Competitiveness and Rural Development in Bosnia and Herzegovina"* is to create a national wine law and corresponding individual wine laws at entity level, improve information systems in agriculture, including the LPIS land register, and to introduce quality agricultural consultancy.

### 3.5. Selected results of CzDA projects

A new project was launched in **Moldova** to find a conceptual solution to the Vulcănești substation site, where approximately 1,000 capacitors exploded in 1979, leading to long-term contamination of the affected area in Vulcănești, with a population of 12,000, with PCBs and PCDD/F (dioxins).

In **Ethiopia**, an information campaign on Covid-19 took place in 2020 as part of the project *Improvement of Health, Hygiene and Sanitation in Selected Towns and Villages in the Sidama Zone*, and 100 easily biodegradable bamboo playpens were distributed to provide a place for newborns to play safely without the risk of diarrhoea infection leading to malnutrition in many cases.

In **Bosnia and Herzegovina**, a successful project was completed at the end of 2020, the main objective of which was to help strengthen weak social welfare and social protection, as well as access to rights and social inclusion by the most vulnerable groups in the population. Seven local non-governmental organisations supported as part of the CzDA project are dedicated to these at-risk groups.

In **Zambia** there was an increase in the income and thus the living standards of small and medium-sized farmers in the Western Province by, among other things, artificially inseminating 731 cows as part of a CzDA project aimed at strengthening entrepreneurial knowledge.

Following the outbreak of the Covid-19 pandemic in **Georgia**, Czech development cooperation showed its flexibility in 2020 and confirmed the importance of a rapid and targeted response to emerging needs. One of the main achievements was the provision of online training regarding suspected Covid-19 cases, which was attended by approximately 800 rural doctors (79%) from across Georgia.

In **Cambodia**, medical equipment was delivered to the National Paediatric Hospital in Phnom Penh as part of a CzDA project aimed at developing the neonatology department, including phototherapy lamps, vital sign monitors, heating beds, ventilators, neonatal incubators, but also educational models, simulators or a resuscitation system, which will be used for training in childbirth and coping with labour or adaptation complications.

In **Ukraine**, premises for a special interview room at the Lviv State University of the Ukrainian Ministry of the Interior were renovated, which, once equipped with computer and audiovisual technology, will enable teaching as part of planned courses at the university, which has more than 6,600 students.

In the **Czech Republic**, students from 25 Czech universities and a generation of young professionals are actively involved in the search for innovative solutions for work in the field of Czech development cooperation and the implementation of Agenda 2030 in a scientific and entertaining way in the context of support for Global Development Education and Awareness-Raising.

In the area of **Support of Trilateral Projects by Czech Entities in Developing Countries**, more than 7,000 children were provided with safe access to



schools through the project *Promoting the Resilience of Children Affected by the Conflict in Syria through Access to Quality Education and Psychosocial Services*.

Under the **B2B Programme**, 10 modern beauty salons were opened and equipped in Palestine, including the provision of the necessary training, which enabled vulnerable and disadvantaged women to start their own business and at the same time helped overcome prejudices in this traditional society.

Funds	7
	<b>CZK</b>
1 Initial CzDA budget as of 1 January 2020	483,375,032.00
2 Budgetary measures (for the purpose of implementing FDC projects)	CZK43,799,530.00
3 Incorporation of claims from unspent expenditures	CZK 72,073,815.25
4 Actual budget after adjustment (1-2+3)	CZK 511,649,317.25
5 Actual funds drawn	CZK 462,326,861.77
6 Undrawn funds as of 1 January 2021	CZK 163,016,459.07
<b>7 Total funds drawn, including budgetary measures (5+2)</b>	<b>CZK 506,126,391.77</b>
Of which: Projects and grants	CZK 478,917,326.76
CzDA operating expenses	CZK 27,209,065.01
expenditure on other activities related to development cooperation	CZK5,952,212.41

## 4. Comprehensive analysis of financial management in 2020

The CzDA, an organisational unit of the state under the auspices of the Ministry of Foreign Affairs of the Czech Republic, responsible for the implementation of the Czech Republic's international development cooperation, was established by Act No. 151/2010 Coll., on International Development Cooperation and Humanitarian Aid Abroad. The Czech Republic manages funds from the state budget.

CzDA financial management is primarily governed by Act No. 218/2000 Coll., on Budgetary Rules and the Amendment of Certain Related Acts, as amended (hereinafter the "Budgetary Rules Act"). It is further governed by Act No. 219/2000 Coll., on the Property of the Czech Republic and its Representation in Legal Relations, as amended (hereinafter the "Act on the Property of the Czech Republic"), Act No. 563/1991 Coll., on Accounting, as amended (hereinafter the "Accounting Act") and Act No. 320/2001 Coll., on Financial Control in Public Administration and the Amendment of Certain Acts, as amended (hereinafter the "Financial Control Act"). The rules of financial management are governed by the economic regulations issued by the Director of the CzDA and by a directive on accounting. The aforementioned economic regulations dictate the structure of the CzDA internal financial control system. The aforementioned directive governs accounting at the CzDA. Management controls laid down in the CzDA's economic regulations and the accounting procedures specified in the directive governing accounting ensured compliance with all indicators and limits of the CzDA budget for 2020.

A budget of CZK 483,375,000 was set for the CzDA within the budgetary chapter of the Ministry of Foreign Affairs for the fulfillment of tasks arising from Act No. 151/2010 Coll., as well as Government Resolution No. 1070/2007 on the transformation of the Czech Republic's international development cooperation system and the CzDA Statute and in accordance with Government Resolution No. 586 of 28 August 2019 on international development cooperation in 2020. The final CzDA budget in 2020 amounted to **CZK 511,649,317.25** after adjustments.

Allocated funds drawn by the CzDA in 2020 totalled **CZK 462,326,861.77 (CZK 506,126,391.77 including budgetary measures)** - CZK 478,917,326.76<sup>7</sup> for projects and grants, CZK 21,256,852.60 for operating expenses, CZK 5,952,212.41 as part of expenses for other activities relating to project management, monitoring, control and the presentation of international development cooperation. Undrawn funds as of 1 January 2021 amounted to **CZK 163,016,459.07<sup>8</sup>**.

### Overview of budget drawn for the implementation of development cooperation projects in 2020

The following table shows planned volumes and actual funds drawn for the implementation of Czech development cooperation projects in the purview of the CzDA according to individual target countries and horizontal programmes. Adjustments were made to the previous implementation plan during the year (based on Government

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<sup>9</sup>  
<sup>9</sup>

Resolution No. 586 of 28 August 2019) in connection with specified funding requirements that arose when verifying the relevance of the identification of certain proposals and formulation of specific projects. In particular, these were projects under the Humanitarian Grant Programme Covid\_II in priority countries in Africa (Ethiopia, Zambia). The opposite effects of the global pandemic were most pronounced in the implementation of support for the involvement of the private sector in development cooperation (B2B). Therefore, the actual amount drawn in some countries has a larger range than the approved plan. These changes and transfers in the internal structure of the budget for project activities were consulted with the Ministry of Foreign Affairs and did not affect the overall CzDA budget. The total actually drawn CzDA budget reached 95.65% of the initial budget.

## Planned volumes and actual funds drawn for the implementation of Czech development cooperation projects under the purview of the CzDA in 2020

Country	Budget according to government resolution	Drawn in the form of budgetary measures	Actual funds drawn	Actual funds drawn, including budgetary measures	Difference
Bosnia and Hercegovina	CZK 78,000,000.00	CZK 7,340,579.00	CZK 66,189,636.19	CZK 73,530,215.19	CZK 4,469,784.81
Ethiopia	CZK 74,000,000.00	CZK 10,309,800.00	CZK 76,726,886.91	CZK 87,036,686.91	CZK 13,036,686.91
Moldova	CZK 75,000,000.00	CZK 3,586,640.00	CZK 85,331,622.01	CZK 88,918,262.01	CZK 13,918,262.01
Georgia	CZK 55,000,000.00	CZK 2,562,511.00	CZK 43,061,957.78	CZK 45,624,468.78	CZK 9,375,531.22
Cambodia	CZK 29,300,000.00	CZK 10,000,000.00	CZK 17,571,614.00	CZK 27,571,614.00	CZK 1,728,386.00
Zambia	CZK 26,000,000.00	CZK 0.00	CZK 52,491,458.00	CZK 52,491,458.00	CZK 26,491,458.00
<b>TOTAL priority countries</b>	<b>CZK 337,300,000.00</b>	<b>CZK 33,799,530.00</b>	<b>CZK 341,373,174.89</b>	<b>CZK 375,172,704.89</b>	<b>- CZK 37,872,704.89</b>
<b>TOTAL EC funds</b>	<b>CZK 24,875,032.00</b>	<b>CZK 0.00</b>	<b>CZK 15,614,800.86</b>	<b>CZK 15,614,800.86</b>	<b>CZK 9,260,231.14</b>
Ukraine	CZK 10,000,000.00	CZK 0.00	CZK 11,861,265.10	CZK 11,861,265.10	CZK 1,861,265.10
<b>TOTAL specific countries</b>	<b>CZK 10,000,000.00</b>	<b>CZK 0.00</b>	<b>CZK 11,861,265.10</b>	<b>CZK 11,861,265.10</b>	<b>- CZK 1,861,265.10</b>
Local grants	CZK 14,500,000.00	CZK 0.00	CZK 16,616,050.91	CZK 16,616,050.91	CZK 2,116,050.91
Trilateral cooperation	CZK 35,000,000.00	CZK 0.00	CZK 32,931,659.17	CZK 32,931,659.17	CZK 2,068,340.83
<b>TOTAL grant programmes under the purview of the CzDA</b>	<b>CZK 49,500,000.00</b>	<b>CZK 0.00</b>	<b>CZK 49,547,710.08</b>	<b>CZK 49,547,710.08</b>	<b>- CZK 47,710.08</b>
B2B Programme	CZK 33,000,000.00	CZK 10,000,000.00	CZK 16,538,175.83	CZK 26,538,175.83	CZK 6,461,824.17
Temporary assignment of experts	CZK 0.00	CZK 0.00	CZK 182,670.00	CZK 182,670.00	CZK 182,670.00
<b>TOTAL support for the involvement of the private sector in FDC</b>	<b>CZK 33,000,000.00</b>	<b>CZK 10,000,000.00</b>	<b>CZK 16,720,845.83</b>	<b>CZK 26,720,845.83</b>	<b>CZK 6,279,154.17</b>
Expenses for CzDA salaries, other payments for work performed and insurance premiums	CZK 12,755,000.00	CZK 0.00	CZK 12,701,070.84	CZK 12,701,070.84	CZK 53,929.16
Other CzDA operating expenses	CZK 8,588,000.00	CZK 0.00	CZK 8,555,781.76	CZK 8,555,781.76	CZK 32,218.24
Other activities connected to the management, monitoring, control and presentation of FDC	CZK 7,357,000.00	CZK 0.00	CZK 5,952,212.41	CZK 5,952,212.41	CZK 1,404,787.59
<b>TOTAL administrative expenses</b>	<b>CZK 28,700,000.00</b>	<b>CZK 0.00</b>	<b>CZK 27,209,065.01</b>	<b>CZK 27,209,065.01</b>	<b>CZK 1,490,934.99</b>
<b>Total</b>	<b>CZK 483,375,032.00</b>	<b>CZK 43,799,530.00</b>	<b>CZK 462,326,861.77</b>	<b>CZK 506,126,391.77</b>	<b>- CZK 22,751,359.77</b>
Claims from unspent expenditures used in 2020 = incorporated claims from unspent expenditures					CZK 65,223,815.25
Used claims from unspent expenditures from the EU					CZK 6,830,012.00
Incorporated claims from unspent expenditures from the EU					CZK 6,850,000.00
Claims from unspent expenditures as of 1 January 2021	CZK 163,016,459.07				

## 5. Conclusion

The priority countries of the Czech Republic's development cooperation programme underwent dynamic development in 2020. The economic downturn caused by the COVID-19 pandemic, the demand placed on healthcare systems, civil unrest in several countries and political instability have worsened economic prospects and slowed down positive social change. The framework of the CzDA's activities will continue to be strongly affected by these developments in 2021.

Based on assessments taking place in the UN, EU and OECD, it can already be objectively said that developing and transforming countries will feel the direct health, social and economic consequences of the pandemic in the coming years and that the assistance provided by the Czech Republic to these countries can help significantly. This fact therefore emphasises the role of the CzDA as an important partner.

In cooperation with the Department of Development Cooperation of the Ministry of Foreign Affairs, the CzDA will gradually introduce integrated solutions to development problems in all priority countries of Czech Development Cooperation in 2021.

The aim of "integrated projects" is to provide a comprehensive response to society's needs and to strengthen synergies and links between humanitarian, development and, where appropriate, economic and security activities. This strategy also aims to improve measurable impacts, streamline funding beyond the bilateral development cooperation budget, and strengthen partnerships between project beneficiaries, implementers and the Czech Republic as the donor, as well as between individual categories of implementers from the public, private and non-profit sectors.

An example of such an integrated solution is the concept of rural development, e.g. in concurrence with the issues of water - sustainable energy - food production, including links to humanitarian interventions (drought, malnutrition, DRR), or in the form of long-term CzDA intervention in the area of WASH in Ethiopia, or a comprehensive approach to the development of protected areas in Georgia.

This comprehensive approach to the project begins in the identification phase, where ideas must be evaluated in terms of the potential of the integrated solution, including integration with ongoing interventions. In order to achieve integrated solutions, it is also necessary to appropriately combine available instruments (grants, public contracts, budgetary measures, tied monetary donations), or to more closely link grants with financial instruments from financial institutions to achieve the greatest possible leverage effect.

The CzDA will more actively seek foreign partners to meet the goals of Czech development cooperation in each of its priority countries. It will strive for bilateral cooperation with other donors and international organisations, as well as other projects in the regime of delegated cooperation with the European Commission, but under strict, predefined conditions in keeping with development cooperation priorities. Emphasis will also be placed on linking bilateral and multilateral activities in accordance with the Czech Development Cooperation Strategy. Last but not least, it will aim to link its own grant resources with the financial instruments of development banks (projects of this nature are already being prepared in Moldova and Georgia).

Participation in joint EU programming will be a major challenge for 2021. The ambition is to create conditions for gradual involvement in the work of "Team Europe" in all CzDA priority countries. 2021 will be the first year of the new seven-year financial framework; the European Commission is expected to seek to involve as many development agencies, banks and organisations as possible in joint planning. In

addition to combating the COVID-19 pandemic and the subsequent recovery and promotion of resilience, the fight against climate change will be one of the main topics.

## 6. Annexes

### 6.1. Funds drawn<sup>9</sup>

#### Overview of funds drawn for Bilateral Projects in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Bosnia and Herzegovina	Supply of selected equipment for the Branjevo sewer network	water	PRESSKAN system, a.s.	30,984,000.00
Bosnia and Herzegovina	Expansion of water supply system to local parts of Orahov and Gašnica	water	ELKOT Brno s.r.o.	16,013,256.02
Bosnia and Herzegovina	Enhancing social protection by strengthening the capacity of non-profit organisations in Bosnia and Herzegovina	government and civil society	CARE Česká republika, o.s.	6,000,000.00
Bosnia and Herzegovina	Strengthening the rights of children in alternative care in Bosnia and Herzegovina	government and civil society	SOS dětské vesničky, z.s.	3,918,565.10
Bosnia and Herzegovina	Expanding the capacity of the Metrological Institute III	government and civil society	Czech Metrology Institute	3,529,050.00
Bosnia and Herzegovina	My Work - economic opportunities for people with disabilities	government and civil society	Člověk v tísni, o.p.s. (People in Need)	3,513,225.00
Bosnia and Herzegovina	Developing and strengthening the capacity of the mountain rescue service in Bosnia and Herzegovina	government and civil society	Horská služba ČR, o.p.s. (Mountain Rescue Service of the Czech Republic)	3,000,000.00
Bosnia and Herzegovina	Improvement of food safety in Bosnia and Herzegovina (SVI)	agriculture	State Veterinary Institute, Prague	1,930,440.00
Bosnia and Herzegovina	Improvement of food safety in Bosnia and Herzegovina (CISTA)	agriculture	Central Institute for Supervising and Testing in Agriculture	1,881,089.00
Bosnia and Herzegovina	Reconstruction and expansion of the drinking water treatment plant in the municipality of Teslić	water	ARKO TECHNOLOGY, a.s.	1,847,800.00
Bosnia and Herzegovina	Supply and installation of solar system technology for minority returnees in Western Bosnia	energy	Aqua-gas, s.r.o.	532,845.00
Bosnia and Herzegovina	Development of the CINCAR production cooperative	agriculture	Rada Svitlica	353,378.07
Bosnia and Herzegovina	Technical support for minority returnees	energy	CRP Tuzla - Centar za razvoj i podršku	26,567.00
<b>TOTAL Bosnia and Herzegovina</b>				<b>73,530,215.19</b>
Ethiopia	Protection of Awassa Lake through sustainable management of the surrounding area	agriculture	Mendel University in Brno	9,000,000.00
Ethiopia	Establishment of a sustainable drinking water supply system in Hawassa Zuria Woreda	water	Sidama Water Supply V (Ircan)	8,298,990.47
Ethiopia	Accessibility of vocational education and improvement of water resource management in four zones of the Southern Nations Region	education	Člověk v tísni, o.p.s. (People in Need)	8,000,000.00
Ethiopia	Sustainable land management in selected areas of Ethiopia based on geoscience mapping	agriculture	Czech Geological Survey	7,797,000.00
Ethiopia	Participatory development of a productive landscape in the Sidama Zone, SNNPR, Ethiopia	agriculture	Člověk v tísni, o.p.s. (People in Need)	6,500,000.00
Ethiopia	Establishment of a sustainable drinking water supply system in Bura, Dale and Bona Zuria Woredas	water	Sidama Water Supply VI	5,543,510.21
Ethiopia	Improvement of health, hygiene and sanitation in selected towns and villages in the Sidama Zone, Ethiopia (SNNPR)	water	Člověk v tísni, o.p.s. (People in Need)	5,000,000.00
Ethiopia	Arba Minch Fruit Value Chain	agriculture	Mendel University in Brno	4,000,000.00
Ethiopia	Increasing the ecological stability of the Dijo and Bilate watersheds II	agriculture	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Ethiopia	Supporting inclusive education in Dilla and Hosanna Woredas in SNNPR, Ethiopia	education	Člověk v tísni, o.p.s. (People in Need)	3,757,940.00
Ethiopia	Supporting livelihoods and improving nutrition through better community-based services	agriculture	Člověk v tísni, o.p.s. (People in Need)	3,600,000.00
Ethiopia	Expanding the implementation of holistic land management and "Climate Smart Agriculture" in Arba Minch Zuria Woreda, SNNPR, Ethiopia	agriculture	Mendel University in Brno	3,460,000.00
Ethiopia	Support of selected operational water companies in the sustainable management of water supply networks	water	Člověk v tísni, o.p.s. (People in Need)	3,140,000.00
Ethiopia	Supporting job opportunities and the employment of young people in the agricultural sector, SNNPR, Ethiopia	agriculture	Člověk v tísni, o.p.s. (People in Need)	3,000,000.00
Ethiopia	Completion of a geological and hydrogeological map of Ethiopia in a scale of 1: 1,000,000	water	Czech Geological Survey	2,512,800.00
Ethiopia	Support of small farmers in providing access to food and increasing the erosion resistance of communities in selected kebeles in the Kembata Tembaro Zone, SNNPR	agriculture	GEOtest, a.s.	2,023,900.00
Ethiopia	Construction supervision of the water pipeline in Hawassa Zuria	water	HY-Engineering	524,740.23
<b>TOTAL Ethiopia</b>				<b>80,158,880.91</b>

Moldova	Construction of a wastewater treatment plant in Briceni	water	Briceni OOTP	25,379,555.37
Moldova	Concept for the reduction of risk at the 400/110/35kV substation in Vulcanesti	water	DEKONTA, a.s.	12,132,310.00
Moldova	Support and assistance to the social sector of Moldova	social	Caritas Czech Republic	9,765,564.00
Moldova	Help for children with ASD and other genetic disorders in Moldova	social	ADRA, o.p.s.	8,509,120.00
Moldova	Planning community-based services through public dialogue	social	Člověk v tísni, o.p.s. (People in Need)	6,087,900.00
Moldova	Ensuring the quality and availability of health and social services in Moldova 2019-2022	social government	Caritas Czech Republic	5,000,000.00
Moldova	Entrepreneurship, innovation and employment for the development of the Northern Region in Moldova	and civil society	Člověk v tísni, o.p.s. (People in Need)	4,296,000.00
Moldova	Delivery of a displacement pump for the wastewater treatment plant in Hîncești (Moldova)	water	Ircon, s.r.o.	3,770,000.00
Moldova	Institutional support in the field of organic farming in the Republic of Moldova	agriculture government	Central Institute for Supervising and Testing in Agriculture	3,586,640.00
Moldova	Development of a land-use policy and its strategic planning in Moldova	and civil society	GEOtest and T-Mapy	3,141,120.00
Moldova	Support for transformation and community-based services for persons with intellectual disabilities and mental health problems in Moldova	social government	Centrum pro rozvoj péče o duševní zdraví, z. s. (Centre for the Development of Mental Healthcare)	3,108,000.00
Moldova	Support for the implementation of a regional strategy using GIS data	and civil society	GEOtest, a.s.	1,894,300.00
Moldova	Development of sustainable organic farming in Moldova	agriculture	Člověk v tísni, o.p.s. (People in Need)	1,446,000.00
Moldova	Remediation of oil contamination in the villages of Lunga and Mărculești in Moldova III	water	DEKONTA, a.s.	728,950.00
Moldova	Construction supervision Ion Scutari	water	Ion Scutari	72,802.64
<b>TOTAL Moldova</b>				<b>88,918,262.01</b>

Georgia	Sustainable development of communities in Aragvi	agriculture	Člověk v tísni, o.p.s. (People in Need)	9,310,000.00
Georgia	Promoting the development of primary healthcare in Georgia	health	Caritas Czech Republic	6,252,000.00
Georgia	Establishment of a regional training and advisory beekeeping centre in Tbilisi	agriculture	Construction development company	5,817,105.58
Georgia	The Way Home: Development of alternative social services for adults in Georgia	health	Caritas Czech Republic	5,000,000.00
Georgia	Establishment of the long-term availability of national screening programmes in the Samegrelo region	health government and civil society	Caritas Czech Republic	4,700,000.00
Georgia	Implementation of REACH and CLP		Dekonta, a.s.	3,665,300.00
Georgia	Improvement and expansion of services for people with autism spectrum disorder in Georgia	social	Caritas Czech Republic	3,660,000.00
Georgia	Establishment of long-term and palliative care for children in Georgia	social	Caritas Czech Republic	3,030,000.00
Georgia	Sustainable management of the Aragvi protected landscape area	agriculture	Správa Krkonošského národního parku (Krkonoše Mountains National Park Administration)	2,250,410.00
Georgia	Vocational training for small beekeepers in Georgia	agriculture	Člověk v tísni, o.p.s. (People in Need)	1,500,000.00
Georgia	Forest inventory and implementation of sustainable forestry in the Aragvi protected landscape area - preparation of the project	agriculture	Ústav pro hospodářskou úpravu lesů (Institute of Forest Management)	312,101.00
Georgia	Independent construction supervision by the investor	agriculture	Archil Bogveradze	127,552.20
<b>TOTAL Georgia</b>				<b>45,624,468.78</b>
Cambodia	Increasing the employability of technical graduates on the labour market in Cambodia	education	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Cambodia	Improvement of the WASH system in Kampong Chhnang Province	education	Diakonie ČCE (Diaconia, Evangelical Church of Czech Brethren)	4,000,000.00
Cambodia	Improving the quality of maternal and child healthcare at three hospitals in Kampong Chhnang Province	health	Caritas Czech Republic	3,325,000.00
Cambodia	Supply of equipment for the perinatology training centre at the National Paediatric Hospital Phnom Penh	health	Medsol s.r.o.	3,275,000.00
Cambodia	Improving vocational secondary education in the field of processing agricultural products "ACTIVE for Youth"	education	Člověk v tísni, o.p.s. (People in Need)	2,000,000.00
Cambodia	Development of laboratory tasks in biomedical engineering	education	Ministry of Education, Youth and Sports	736,329.00
Cambodia	Introduction of the field of biomedical engineering in Cambodia	health	Czech Technical University, Faculty of Biomedical Engineering	235,285.00
<b>TOTAL Cambodia</b>				<b>17,571,614.00</b>
Zambia	Integrated farming II	agriculture	Mendel University in Brno	8,000,000.00
Zambia	Agribusiness for LIFE - Livelihoods, Innovation, Food & Empowerment	agriculture	Caritas Czech Republic	7,000,000.00
Zambia	Stabilisation and development of livelihoods in response to climate change, Southern Province, Zambia	agriculture	CARE Česká republika, o.s.	5,000,000.00
Zambia	Increasing productivity and supporting the development of mango, cassava and cashew nut value chains in the Western Province, Zambia	education	Caritas Czech Republic	2,699,880.00
Zambia	Silvopastoral systems as a strategy for sustainable agriculture to increase the living standards of small farmers in the Southern Province of Zambia	education	Mendel University in Brno	2,000,000.00
<b>TOTAL Zambia</b>				<b>24,699,880.00</b>
Ukraine	Provision of an information system for the Ukrainian State Service for Education Quality	education	itelligence, a.s.	5,655,298.00
Ukraine	Transformation of faculties of education and pedagogical universities for the XXI. century	education	Masaryk University	1,857,555.00
Ukraine	Interuniversity cooperation as a tool to enhance the quality of selected universities in Ukraine	education	Czech University of Life Sciences, Prague	1,483,300.00
Ukraine	Reconstruction of a special interview room for particularly vulnerable victims at the Lviv State University of the Ukrainian Ministry of the Interior	education	NPO Evrotek	1,438,059.89
Ukraine	Development of a system to evaluate the quality of education in Ukrainian regions	education	Asociace pro mezinárodní otázky, z.s. (Association for International Affairs)	1,123,349.00
Ukraine	Experts - Melichárek	education	Kamil Melichárek	193,700.00
Ukraine	Construction supervision on the project for an Interview Room at the Lviv State University of the Ukrainian Ministry of the Interior	education	Andrej Lymar	85,697.09
Ukraine	Installation of a fire alarm system in the special interview room for particularly vulnerable victims at the Lviv State University of the Ukrainian Ministry of the Interior	education	Private company, Florian	24,306.12
<b>TOTAL Ukraine</b>				<b>11,861,265.10</b>
<b>TOTAL bilateral FDC</b>				<b>342,364,585.99</b>



Georgia	Sustainable development of communities in Aragvi	agriculture	Člověk v tísni, o.p.s. (People in Need)	9,310,000.00
Georgia	Promoting the development of primary healthcare in Georgia	health	Caritas Czech Republic	6,252,000.00
Georgia	Establishment of a regional training and advisory beekeeping centre in Tbilisi	agriculture	Construction development company	5,817,105.58
Georgia	The Way Home: Development of alternative social services for adults in Georgia	health	Caritas Czech Republic	5,000,000.00
Georgia	Establishment of the long-term availability of national screening programmes in the Samegrelo region	health	Caritas Czech Republic	4,700,000.00
Georgia	Implementation of REACH and CLP	government and civil society	Dekonta, a.s.	3,665,300.00
Georgia	Improvement and expansion of services for people with autism spectrum disorder in Georgia	social	Caritas Czech Republic	3,660,000.00
Georgia	Establishment of long-term and palliative care for children in Georgia	social	Caritas Czech Republic	3,030,000.00
Georgia	Sustainable management of the Aragvi protected landscape area	agriculture	Správa Krkonošského národního parku (Krkonoše Mountains National Park Administration)	2,250,410.00
Georgia	Vocational training for small beekeepers in Georgia	agriculture	Člověk v tísni, o.p.s. (People in Need)	1,500,000.00
Georgia	Forest inventory and implementation of sustainable forestry in the Aragvi protected landscape area - preparation of the project	agriculture	Ústav pro hospodářskou úpravu lesů (Institute of Forest Management)	312,101.00
Georgia	Independent construction supervision by the investor	agriculture	Archil Bogveradze	127,552.20
<b>TOTAL Georgia</b>				<b>45 624 468,78</b>
Cambodia	Increasing the employability of technical graduates on the labour market in Cambodia	education	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Cambodia	Improvement of the WASH system in Kampong Chhnang Province	education	Diakonie ČCE (Diaconia, Evangelical Church of Czech Brethren)	4,000,000.00
Cambodia	Improving the quality of maternal and child healthcare at three hospitals in Kampong Chhnang Province	health	Caritas Czech Republic	3,325,000.00
Cambodia	Supply of equipment for the perinatology training centre at the National Paediatric Hospital Phnom Penh	health	Medsol s.r.o.	3,275,000.00
Cambodia	Improving vocational secondary education in the field of processing agricultural products "ACTIVE for Youth"	education	Člověk v tísni, o.p.s. (People in Need)	2,000,000.00
Cambodia	Development of laboratory tasks in biomedical engineering	education	Ministry of Education, Youth and Sports	736,329.00
Cambodia	Introduction of the field of biomedical engineering in Cambodia	health	Czech Technical University, Faculty of Biomedical Engineering	235,285.00
<b>TOTAL Cambodia</b>				<b>17,571,614.00</b>
Zambia	Integrated farming II	agriculture	Mendel University in Brno	8,000,000.00
Zambia	Agribusiness for LIFE - Livelihoods, Innovation, Food & Empowerment	agriculture	Caritas Czech Republic	7,000,000.00
Zambia	Stabilisation and development of livelihoods in response to climate change, Southern Province, Zambia	agriculture	CARE Česká republika, o.s.	5,000,000.00
Zambia	Increasing productivity and supporting the development of mango, cassava and cashew nut value chains in the Western Province, Zambia	education	Caritas Czech Republic	2,699,880.00
Zambia	Silvopastoral systems as a strategy for sustainable agriculture to increase the living standards of small farmers in the Southern Province of Zambia	education	Mendel University in Brno	2,000,000.00
<b>TOTAL Zambia</b>				<b>24,699,880.00</b>
Ukraine	Provision of an information system for the Ukrainian State Service for Education Quality	education	itelligence, a.s.	5,655,298.00
Ukraine	Transformation of faculties of education and pedagogical universities for the XXI. century	education	Masaryk University	1,857,555.00
Ukraine	Interuniversity cooperation as a tool to enhance the quality of selected universities in Ukraine	education	Czech University of Life Sciences, Prague	1,483,300.00
Ukraine	Reconstruction of a special interview room for particularly vulnerable victims at the Lviv State University of the Ukrainian Ministry of the Interior	education	NPO Evrotek	1,438,059.89
Ukraine	Development of a system to evaluate the quality of education in Ukrainian regions	education	Asociace pro mezinárodní otázky, z.s. (Association for International Affairs)	1,123,349.00
Ukraine	Experts - Melichárek	education	Kamil Melichárek	193,700.00
Ukraine	Construction supervision on the project for an Interview Room at the Lviv State University of the Ukrainian Ministry of the Interior	education	Andrej Lymar	85,697.09
Ukraine	Installation of a fire alarm system in the special interview room for particularly vulnerable victims at the Lviv State University of the Ukrainian Ministry of the Interior	education	Private company, Florian	24,306.12
<b>TOTAL Ukraine</b>				<b>11,861,265.10</b>
<b>TOTAL bilateral FDC</b>				<b>342,364,585.99</b>

## Overview of funds drawn for the B2B Programme in 2020

Region / country	Name of project	Instrument	Implementer	Actual funds drawn in CZK
Cameroun	Expansion of a farm for the production fish seed (hatchery)	B2B	Nirex Cameroon Investments s.r.o.	2,081,263.19
Tanzania	Production of corn flour in Tanzania	B2B	KOTIS s.r.o.	1,886,814.26
India and Bangladesh	DOT Glasses (formerly Spectacle Prescription Glasses)	B2B	AAA Techlabs s.r.o.	1,143,401.93
Cambodia	pepper field	B2B	Cambodian s.r.o.	921,895.52
Indonesia	MVE TINCEP - North Sulawesi Province	B2B	HYDROPOL Project & Management a.s.	826,686.00
West Bank	Establishment of a demonstration and experimental centre of LAVARIS recycling technology in Palestine, including the installation and commissioning of a recycling production line for dry construction mixes from waste materials from the stone industry.	B2B	LAVARIS s.r.o.	825,000.00
Ethiopia	Construction of a facility for the ecological management of hospital waste at the Felege Hiwot Referral Hospital	B2B	EVECO Brno, s.r.o.	775,340.00
Cambodia	PD - Wastewater treatment on Koh Rong Island, Sihanoukville Province, Cambodia	B2B	G-servis Praha spol. s r.o.	677,789.37
Peru	Drinking water treatment plants for small and medium-sized municipalities in Peru	B2B	Photon Water Technology s.r.o.	663,113.43
West Bank	Opening new beauty salons in the West Bank	B2B	Dermacol a.s.	527,300.64
Uganda	Taste Uganda	B2B	BWINDI COFFEE s.r.o.	506,770.30
India	Preparation of the construction of a production plant for instant and other healthy nutrition products	B2B	ARTIFEX INSTANTATN, s.r.o.	499,700.00
Vietnam	Feasibility study - mapping and identifying suitable partners in the field of energy recovery from hospital waste in Vietnam	B2B	MEVOS spol s.r.o.	496,670.68
Balkans	Business plan for the development of commercial meteorology in Bosnia and Herzegovina and Serbia	B2B	METEOPRESS, spol s.r.o.	490,802.07
Myanmar	Implementation of innovative technologies as the foundation for accelerating electrification in Myanmar	B2B	Petty Bohemia, s. r.o.	465,800.00
Belarus	Expansion of the use of local biomass in medium-sized chip and pellet boilers in Belarus	B2B	Smart Heating Technology, s r.o.	450,000.00
Serbia	Project documentation for the remediation of the HIP-Petrohemija tailing pond in Pančevo, Serbia	B2B	VODNI ZDROJE a.s.	434,471.00
Iraq	Direct entry onto the hydraulic structures market in the implementation phase, Iraq	B2B	PS PROFÍ s.r.o.	367,628.50
Nigeria	Engineering and technical support for electricity generation and distribution in Delta State (Nigeria)	B2B	MICo Spol s.r.o.	317,000.00
India	EXTENSION OF LIKO-S BUSINESS ACTIVITIES TO INDIA	B2B	LIKO-S holding, a.s.	307,135.00
Serbia	PD for the implementation of effective billing and collection of water and sewage rates for collective water supply from the Straža catchment area	B2B	GIS - GEOINDUSTRY, s.r.o.	268,550.00
Serbia	Central cooling system using renewable energy in the municipality of Bečež	B2B	ENVIROS s.r.o.	267,855.78
Iraq	Rehabilitation of the protective barrier of the Derbendikhan dam, Suleymania, IRAQ	B2B	PS PROFÍ s.r.o.	249,100.00
Bosnia and Hercegovina	Feasibility study on the potential of drying sewage sludge for energy use in Bosnia and Hercegovina	B2B	DEKONTA, a.s.	244,075.75
Cambodia	Promoting the competitiveness and marketing of root zone wastewater treatment technology in Cambodia - project in the implementation phase	B2B	IPR Aqua s.r.o.	243,200.00
Syria	Preparation of a feasibility study on a wastewater treatment plant for the local part of Hazzah, Eastern Ghúta, Syria	B2B	Vodní zdroje Ekomonitor spol. s r.o.	222,091.54
Syria	Technical assessment of the issue of an effective sewage system in the war-torn city of Hazzah, Syria	B2B	Sweco Hydroprojekt a.s.	191,786.28
Bangladesh	Evaluation of drinking water supply and treatment in the most vulnerable areas of Dhaka, Bangladesh	B2B	Sweco Hydroprojekt a.s.	186,934.59
Syria	Supporting the installation and reconstruction of water treatment and wastewater treatment plants in Syria - implementation phase of the project	B2B	G-servis Praha spol. s.r.o.	-
Indonesia	Entry onto the energy market in developing regions with the help of Czech energy storage facilities	B2B	SunnyCold s.r.o.	-
Sri Lanka	FS - Implementation of efficient and sustainable water sanitation technologies	B2B	EKOSYSTEM spol. s r.o.	-
Serbia	Packaging logistics centre - Serbia	B2B	PILOUS spol. s r.o.	-
Ethiopia	Preparation of a preliminary study on the reconstruction of regional airports in Ethiopia	B2B	TRANSCON ELECTRONIC SYSTEMS spol. s r.o.	-
Latin America	Development of smart transport systems and smart cities in Latin America	B2B	CROSS Zlín, a.s.	-
Balkans	Development of smart cities in Serbia and Bosnia and Herzegovina	B2B	Incinity s.r.o.	-
Mali	Industrial use of sand and gravel from the Kirina deposit, Mali	B2B	G E T s.r.o.	-
<b>TOTAL B2B Programmes</b>				<b>16,538,175.83</b>

## Overview of funds drawn for Trilateral Projects in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Iraq	Promoting the resilience of host communities, returnees and internally displaced persons in Iraq	social	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Ethiopia	Better access to education for disadvantaged girls in Ethiopia	education	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Zambia	Promoting the production and consumption of nutritious foods through an integrated multi-sectoral approach in Mongu, Kaoma and Mumbwa Districts, Zambia	agriculture	Caritas Czech Republic	4,000,000.00
Myanmar	Building WASH and local infrastructure to strengthen communities in Arakan State, Myanmar	social	Diakonie ČCE (Diaconia, Evangelical Church of Czech Brethren)	4,000,000.00
Cambodia	Partnership for employment and developing practical skills in Battambang Province, Cambodia	education	Člověk v tísni, o.p.s. (People in Need)	4,000,000.00
Ethiopia	Promoting equality through inclusive education, Ethiopia	education	ADRA, o.p.s.	2,885,043.00
Ethiopia	Sweet potatoes - a hardy and nutritious crop for the people of SNNPR, Ethiopia	agriculture	Člověk v tísni, o.p.s. (People in Need)	2,814,121.00
Ethiopia	Multi-sectoral, immediate assistance to meet the urgent needs of the most vulnerable people, returnees and host communities, primarily in West Guji and Geddeo, Ethiopia	education	Člověk v tísni, o.p.s. (People in Need)	2,624,398.17
Syria	Increasing the resilience of children affected by the conflict in Syria through access to quality education and psychosocial support	education	Člověk v tísni, o.p.s. (People in Need)	1,230,000.00
Cambodia	SWITCH to Solar	Energy	Člověk v tísni, o.p.s. (People in Need)	1,150,000.00
Georgia	Tskaltubo Local Action Group	social	Člověk v tísni, o.p.s. (People in Need)	1,148,645.00
Zambia	Increasing civic engagement to improve democratic governance in the Western Province of Zambia	government and civil society	Člověk v tísni, o.p.s. (People in Need)	694,000.00
Ukraine	Cooperation on empowering local and regional authorities for better governance and more effective development outcomes in EU partner countries	government and civil society	Union of Towns and Municipalities of the Czech Republic	164,222.00
Czech Republic + EU	GET UP and GOALS! ARPOK and ADRA together on SDGs	(not applicable)	ARPOK, o.p.s.	141,230.00
Czech Republic + EU	Global Issues - Global Subjects	(not applicable)	ARPOK, o.p.s.	80,000.00
<b>TOTAL Trilateral FDC programmes</b>				<b>32,931,659.17</b>

## Overview of funds drawn for the Posting Experts Programme in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Mongolia	Mongolian forestry under development: advanced expertise in forest planning and management	agriculture	Les pro Mongolsko (Forests for Mongolia)	182,670.00
<b>TOTAL Temporary assignment of experts</b>				<b>182,670.00</b>

## Overview of funds drawn for Local Projects in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Czech Republic	World School	(not applicable)	Člověk v tísni, o.p.s. (People in Need)	1,999,140.00
Czech Republic	Labyrinth 2030 - The Road to Global Responsibility	(not applicable)	Caritas Czech Republic	1,720,287.00
Czech Republic	One World in Schools - Global development education through audiovisual materials	(not applicable)	Člověk v tísni, o.p.s. (People in Need)	1,500,000.00
Czech Republic	Development education at CTU	(not applicable)	Czech Technical University in Prague	1,349,655.91
Czech Republic	The Real World	(not applicable)	ADRA, o.p.s.	1,310,000.00
Czech Republic	SDGs Awards 2020 and Global Goals World Cup Prague 2020	(not applicable)	Asociace společenské odpovědnosti, o.p.s. (Association of Social Responsibility)	1,141,000.00
Czech Republic	Learning in a Global Context	(not applicable)	ARPOK, o.p.s.	902,006.00
Czech Republic	Czech Aid Around the World	(not applicable)	Člověk v tísni, o.p.s. (People in Need)	767,053.00
<b>TOTAL Local programmes Global development education and awareness</b>				<b>10,689,141.91</b>
Georgia	Increasing prosperity and improving the living conditions of inhabitants in the Mtskheta-Mtianeti region by making better use of the region's tourist potential	(not applicable)	Agora CE, o.p.s.	499,400.00
Moldova	Sharing experience in the field of waste management at local level - Ungheni District, Moldova	(not applicable)	Centrum sdílení zkušeností, z.ú. (Experience Sharing Centre)	424,200.00
Georgia	Identifying the needs of Georgian municipalities Vani and Tsageri for long-term cooperation with Czech municipalities	(not applicable)	Centrum sdílení zkušeností, z.ú. (Experience Sharing Centre)	295,550.00
<b>TOTAL Local programmes Support for the development activities of regions and municipalities in priority countries</b>				<b>1,219,150.00</b>
Czech Republic	Capacity building of the Association of Manufacturers and Suppliers of Medical Devices aimed at the involvement of member companies in foreign development cooperation	(not applicable)	Association of Manufacturers and Suppliers of Medical Devices	645,500.00
Czech Republic	Capacity building of the Association of the Czech Railway Industry aimed at its involvement in foreign development cooperation	(not applicable)	ACRI - Association of the Czech Railway Industry	624,000.00
Czech Republic	Nanotechnology for smart cities as a tool for sustainable development	(not applicable)	Czech Nanotechnology Industries Association	599,024.00
Czech Republic	Support of the coordination and capacity building of the FoRS platform - Czech Forum for Development Cooperation in 2020	(not applicable)	FoRS - Czech Forum for Development Cooperation	550,000.00
Czech Republic	Capacity building of Czech stakeholders in the field of impact investments	(not applicable)	Člověk v tísni, o.p.s. (People in Need)	500,000.00
Czech Republic	Enhancing the added value, partnership and expertise of CARE Česká republika z.s. on an international scale with international impact	(not applicable)	CARE Česká republika o.s.	400,000.00
Czech Republic	Capacities for development	(not applicable)	Diocesan Charity of Ostrava and Opava	395,000.00
Czech Republic	Capacity building of Czechitas in the field of fundraising, partnerships and foreign cooperation	(not applicable)	Czechitas z.s.	299,960.00
Czech Republic	SIRIRI: Support of capacities for transferring skills and sharing good practices	(not applicable)	SIRIRI o.p.s.	298,075.00
Czech Republic	1 October, on Igor's name day!	(not applicable)	CZECH BIKES FOR GAMBIAN SCHOOLS, a charity organisation	200,000.00
Czech Republic	Professionalization of fundraising tools and promotional activities for the project "Let's Give Education"	(not applicable)	Salesian Association Dona Bosca z. s.	196,200.00
<b>TOTAL Local programmes Strengthening the capacities of NGO platforms for development cooperation</b>				<b>4,707,759.00</b>
<b>TOTAL Local programmes</b>				<b>16,616,050.91</b>

## Overview of funds drawn for the Humanitarian Grant Programme Covid\_II in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Zambia	Multi-sectoral intervention to prevent the spread and mitigate the impact of the COVID-19 pandemic in the Western Province and Lusaka, Zambia	health	Caritas Czech Republic	18,498,896.00
Zambia	Preventing the spread of Covid-19 in exposed localities and increasing the resilience of local communities in Zambia	education	ADRA, o.p.s.	9,292,682.00
Ethiopia	Preventing the spread of Covid-19 and increasing the resilience of local communities to the impacts of the pandemic in the Shabelle Zone of Ethiopia	health	ADRA, o.p.s.	6,877,806.00
<b>TOTAL Humanitarian grant programmes COVID II</b>				<b>34,669,384.00</b>

## Overview of funds drawn for delegated cooperation projects in 2020

Region / country	Name of project	Sector allocated by CzDA	Implementer	Actual funds drawn in CZK
Moldova	Improving health and social services for people in need of long-term care on both banks of the Dniester	social	Caritas Czech Republic	11,810,508.00
Moldova	Delegated cooperation project (Moldova): EU4AGRI	agriculture		650,241.53
Bosnia and Herzegovina	Delegated cooperation project "European Union Support to Agriculture Competitiveness and Rural Development in Bosnia and Herzegovina: EU4AGRI"	agriculture		3,154,051.33
<b>TOTAL Delegated cooperation projects</b>				<b>15,614,800.86</b>

<b>TOTAL CzDA FDC programmes</b>	<b>458,917,326.76</b>
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**6.2. Auditor's Report**

**6.3. Provision of information pursuant to Act No. 106/1999 Coll., on Free Access to Information**

In the area of providing information pursuant to Section 18 of Act No. 106/1999 Coll., on Free Access to Information, as amended, a total of **six** requests for information were submitted in 2020, which received **six** responses, of which **two** were notices of the deferral of requests. **No appeal was lodged** against a decision to reject a request, **no** complaint was filed under Section 16a, **no** exclusive licences were granted, there was **no** paid request for information and **no** decision to reject a request was reviewed by the court in 2020.

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