

## Czech Development Cooperation Plan 2018 + indicative 2019-2020

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
<b>Development Cooperation by the Czech Development Agency (CzDA)</b>				
<b>ODA PRIORITY COUNTRIES (Gov. Decision No. 631/2016)</b>				
<b>Bosnia and Herzegovina</b>				
Bosnia and Herzegovina	Sustainable use of natural resources	23 000		
Bosnia and Herzegovina	Good governance	20 000		
Bosnia and Herzegovina	Economic growth	22 500		
Bosnia and Herzegovina	Economic growth (UNDP donation - ongoing project)	4 500		
Bosnia and Herzegovina	Agriculture and rural development	16 000		
<b>TOTAL Bosnia and Herzegovina</b>		<b>86 000</b>	<b>90 000</b>	<b>90 000</b>
<b>Ethiopia</b>				
Ethiopia	Inclusive social development	22 000		
Ethiopia	Sustainable use of natural resources	26 000		
Ethiopia	Agriculture and rural development	28 000		
<b>TOTAL Ethiopia</b>		<b>76 000</b>	<b>80 000</b>	<b>81 000</b>
<b>Moldova</b>				
Moldova	Sustainable use of natural resources	38 000		
Moldova	Good governance	15 000		
Moldova	Inclusive social development	26 000		
Moldova	Agriculture and rural development	15 000		
<b>TOTAL Moldova</b>		<b>94 000</b>	<b>96 000</b>	<b>96 000</b>
<b>Georgia</b>				
Georgia	Inclusive social development	20 000		
Georgia	Agriculture and rural development	18 000		
Georgia	Good governance	16 000		
<b>TOTAL Georgia</b>		<b>54 000</b>	<b>58 545</b>	<b>59 545</b>
<b>Cambodia</b>				
Cambodia	Inclusive social development	24 000		
Cambodia	Sustainable use of natural resources	6 000		
<b>TOTAL Cambodia</b>		<b>30 000</b>	<b>34 000</b>	<b>36 000</b>
<b>Zambia</b>				
Zambia	Inclusive social development	12 000		
Zambia	Agriculture and rural development	13 000		
<b>TOTAL Zambia</b>		<b>25 000</b>	<b>32 000</b>	<b>34 000</b>
<b>TOTAL Czech ODA priority partner countries</b>		<b>365 000</b>	<b>390 545</b>	<b>396 545</b>

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
<b>Palestine (specific priorities according to Gov.Dec. No. 631/2016)</b>				
Palestine	Economic growth	13 500		
<b>TOTAL Palestine</b>		<b>13 500</b>	<b>11 500</b>	<b>8 500</b>
<b>Phasing-out priority countries (according to Gov. Dec. No. 631/2016)</b>				
<b>Mongolia</b>				
Mongolia	Agriculture and rural development	6 000		
<b>TOTAL Mongolia</b>		<b>6 000</b>	<b>0</b>	<b>0</b>
<b>Kosovo</b>				
Kosovo	Sustainable use of natural resources	6 289		
Kosovo	Inclusive social development	3 500		
<b>TOTAL Kosovo</b>		<b>9 789</b>	<b>9 000</b>	<b>3 000</b>
<b>Serbia</b>				
Serbia	Good governance	1 500		
<b>TOTAL Serbia</b>		<b>1 500</b>		
<b>TOTAL phasing-out ODA partner countries</b>		<b>17 289</b>	<b>9 000</b>	<b>3 000</b>
<b>Non-allocated means</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Development Cooperation by CzDA</b>		<b>395 789</b>	<b>411 045</b>	<b>408 045</b>
<b>Other CzDA Development Activities</b>				
<b>Grant programmes for NGOs, regions and universities</b>				
CZ	Global development education	8 000		
CZ	Public awareness raising and communication	4 000		
CZ	Capacity building of development oriented NGOs and networks	6 000		
CZ	Sending of university teachers	11 000		
ODA priority countries	Promotion of development activities by CZ regions and municipalities in ODA priority countries	1 500		
ODA priority countries	Cofinancing of trilateral projects	44 000		
<b>TOTAL grant programmes administered by CzDA</b>		<b>74 500</b>	<b>80 500</b>	<b>80 500</b>
<b>Promotion of private sector and expert related development cooperation</b>				
Developing countries	B2B programme (development and business partnerships, feasibility studies, participation of Czech entities in EU and other international financial instruments)	18 700	21 000	23 000
Developing countries	Participation of Czech entities in international financial instruments (EBRD donation)	3 300	4 000	4 000
Developing countries	Sending of experts/technical cooperation	5 000	5 000	3 000
<b>TOTAL private sector and expert related cooperation</b>		<b>27 000</b>	<b>30 000</b>	<b>30 000</b>

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
<b>Administration</b>				
CZ	Salaries and other expert work payments	14 752		
CZ	Operational expenses	10 125		
CZ and priority countries	Management, monitoring and presentation	12 000		
<b>TOTAL CzDA administrative expenses</b>		<b>36 877</b>	<b>39 621</b>	<b>42 621</b>
<b>TOTAL other CzDA development activities</b>		<b>138 377</b>	<b>150 121</b>	<b>153 121</b>
<b>TOTAL CzDA (thematic cooperation and other development activities)</b>		<b>534 166</b>	<b>561 166</b>	<b>561 166</b>
<b>Development cooperation by Ministry of Foreign Affairs (MFA)</b>				
<b>MFA development activities</b>				
Developing countries	Local small scale projects at Czech Embassies	33 000		
<b>TOTAL MFA development activities</b>		<b>33 000</b>	<b>35 000</b>	<b>35 000</b>
<b>Development cooperation with line ministries</b>				
Developing countries	Transition cooperation in public finances (Ministry of Finance)	3 000		
Developing countries	Aid for Trade (Min. of Industry and Trade)	7 000		
Developing countries	Security and migration (Min. of Interior)	8 000		
Developing countries and CZ	Global development education (Ministry of Education, Youth and Sports)	4 000		
<b>TOTAL development cooperation with line ministries</b>		<b>22 000</b>	<b>25 000</b>	<b>25 000</b>
<b>Development cooperation with international organizations</b>				
Developing countries	Projects in cooperation with UNDP	17 000		
Developing countries	Sending of CZ volunteers in cooperation with UNV	8 000		
Developing countries	Projects in cooperation with other int. org. (UNFPA, FAO, ILO etc. )	11 000		
Developing countries	Sending of CZ experts into int. org.	1 000		
CZ	Operating costs of Czech UNV contact centre in Prague	2 000		
<b>TOTAL development cooperation with int. org.</b>		<b>39 000</b>	<b>41 000</b>	<b>41 000</b>
<b>TOTAL MFA development activities</b>		<b>94 000</b>	<b>101 000</b>	<b>101 000</b>

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
<b>Coordination of development cooperation by MFA</b>				
CZ and developing countries	External evaluations and control	6 000		
Developing countries	Communication and presentation	10 000		
Developing countries	Local ODA staff	8 000		
<b>TOTAL coordination of development cooperation</b>		<b>24 000</b>	<b>24 000</b>	<b>24 000</b>
<b>Non-allocated means (to be used for new instruments and partnerships)</b>		<b>4 000</b>		
<b>TOTAL MFA development activities and coordination</b>		<b>122 000</b>	<b>132 000</b>	<b>132 000</b>
<b>Other activities by MFA</b>				
<b>Humanitarian assistance</b>		<b>180 000</b>	<b>230 000</b>	<b>230 000</b>
<b>Transition cooperation</b>		<b>63 000</b>	<b>73 000</b>	<b>73 000</b>
<b>Afghanistan (specific priorities)</b>	Budget support according to Gov. Decision No. 514/2016 in support of Afghan security and development related programmes in 2018 - 2020	<b>40 000</b>	<b>40 000</b>	<b>40 000</b>
<b>TOTAL MFA other activities</b>		<b>283 000</b>	<b>343 000</b>	<b>343 000</b>
<b>TOTAL development activities, coordination and other activities by MFA</b>		<b>405 000</b>	<b>475 000</b>	<b>475 000</b>
<b>Programmes implemented by other ministries</b>				
<b>Ministry of Education, Youth and Sports</b>				
Developing countries	Government development scholarships	<b>112 000</b>	<b>115 000</b>	<b>115 000</b>
<b>Ministry of Health</b>				
Developing countries	Health care for holders of government scholarships	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>
<b>TOTAL programmes implemented by other ministries</b>		<b>115 000</b>	<b>118 000</b>	<b>118 000</b>
<b>Summary</b>				
		<b>2018</b> (thousands of CZK)	<b>2019</b> (thousands of CZK)	<b>2020</b> (thousands of CZK)
<b>MFA, incl CzDA</b>				
<b>CzDA - thematic cooperation</b>		395 789		
<b>CzDA - other means</b>		138 377		
<b>MFA - development activities</b>		122 000		
<b>Afghanistan - budget support according to Gov. Dec. 514/2016</b>		40 000	40 000	40 000

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
	<b>Bilateral development cooperation, MFA incl. CzDA</b>	<b>696 166</b>	<b>733 166</b>	<b>733 166</b>
	<b>Humanitarian assistance</b>	180 000	230 000	230 000
	<b>Transition cooperation</b>	63 000	73 000	73 000
	<b>TOTAL - MFA, incl. CzDA</b>	<b>939 166</b>	<b>1 036 166</b>	<b>1 036 166</b>
	<b>Ministry of Education, Youth and Sports</b>	<b>112 000</b>	<b>115 000</b>	<b>115 000</b>
	<b>Ministry of Health</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>
<b>TOTAL CZ Development Cooperation</b>		<b>1 054 166</b>	<b>1 154 166</b>	<b>1 154 166</b>

Region / country	Thematic priorities / ODA programmes	Amount 2018 (thousands of CZK)	Indicative amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK)
<b>Summary - geographic and thematic priorities</b>				
<b>Geographic priorities (bilateral cooperation only)</b>				
<b>ODA priority countries</b>		<b>2018 (thousands of CZK)</b>	<b>2019 (thousands of CZK)</b>	<b>2020 (thousands of CZK)</b>
Bosnia and Herzegovina		86 000	90 000	90 000
Ethiopia		76 000	80 000	81 000
Moldova		94 000	96 000	96 000
Georgia		54 000	58 545	59 545
Cambodia		30 000	34 000	36 000
Zambia		25 000	32 000	34 000
<b>TOTAL ODA priority countries</b>		<b>365 000</b>	<b>390 545</b>	<b>396 545</b>
<b>ODA specific countries</b>				
Afghanistan - Gov.Dec. No. 514/2016		40 000	40 000	40 000
Palestine		13 500		
<b>TOTAL ODA specific countries</b>		<b>53 500</b>	<b>51 500</b>	<b>48 500</b>
<b>Phasing-out countries</b>				
Mongolia		6 000	0	0
Kosovo		9 789	9 000	3 000
Serbia		1 500	0	0
<b>TOTAL phasing-out countries</b>		<b>17 289</b>	<b>9 000</b>	<b>3 000</b>
Non-allocated means		0	0	0
<b>TOTAL geographic priorities</b>		<b>435 789</b>	<b>451 045</b>	<b>448 045</b>
<b>Thematic ODA priorities</b>				
Sustainable use of natural resources (Water and sanitation, incl. waste management, protection and saving of water sources)		99 289	109 500	110 000
Agriculture and rural development (incl. forestry, environmental protection, disaster risk reduction and preparedness)		96 000	89 000	88 000
Inclusive social development (education, health care, other social infrastructure and services)		107 500	112 500	107 000
Economic growth (incl. energy production and supplies)		36 000	42 500	45 500
Good governance (good governance and civil society in the areas of agriculture and rural development, social, economic and regional development)		52 500	56 545	57 545
<b>TOTAL ODA thematic priorities</b>		<b>391 289</b>	<b>410 045</b>	<b>408 045</b>