

**Czech Development Cooperation Plan 2019 + indicative plan 2020 - 2021**

Region / Country	Thematic priorities / ODA programmes	Amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK) (v tis. Kč)	Indicative amount 2021 (thousands of CZK) (v tis. Kč)
<b>Development Cooperation by the Czech Development Agency</b>				
<b>ODA priority countries (Gov.Decision 631/2016)</b>				
<b>Bosnia and Herzegovina</b>				
Bosnia and Herzegovina	Sustainable use of natural resources	24 000		
Bosnia and Herzegovina	Good governance	20 000		
Bosnia and Herzegovina	Economic growth	33 000		
Bosnia and Herzegovina	Economic growth (UNDP donation - ongoing project)	1 000		
Bosnia and Herzegovina	Agriculture and rural development	9 000		
<b>TOTAL Bosnia and Herzegovina</b>		<b>87 000</b>	<b>87 000</b>	<b>87 000</b>
<b>Ethiopia</b>				
Ethiopia	Inclusive social development	8 000		
Ethiopia	Sustainable use of natural resources	36 000		
Ethiopia	Agriculture and rural development	34 000		
<b>TOTAL Ethiopia</b>		<b>78 000</b>	<b>78 000</b>	<b>83 000</b>
<b>Moldova</b>				
Moldova	Sustainable use of natural resources	46 000		
Moldova	Good governance	12 000		
Moldova	Inclusive social development	31 000		
Moldova	Agriculture and rural development	4 000		
<b>TOTAL Moldova</b>		<b>93 000</b>	<b>93 000</b>	<b>93 000</b>
<b>Georgia</b>				
Georgia	Inclusive social development	20 000		
Georgia	Agriculture and rural development	20 000		
Georgia	Good governance	17 000		
<b>TOTAL Georgia</b>		<b>57 000</b>	<b>57 000</b>	<b>57 000</b>
<b>Cambodia</b>				
Cambodia	Inclusive social development	23 000		
Cambodia	Sustainable use of natural resources	8 500		
<b>TOTAL Cambodia</b>		<b>31 500</b>	<b>33 300</b>	<b>43 000</b>
<b>Zambia</b>				
Zambia	Agriculture and rural development	31 300		
<b>TOTAL Zambia</b>		<b>31 300</b>	<b>35 000</b>	<b>42 000</b>
<b>TOTAL ODA priority countries</b>		<b>377 800</b>	<b>383 300</b>	<b>405 000</b>
<b>Palestine (Specific priority acc. to Gov.Dec. 631/2016)</b>				
Palestine	Economic growth	3 500		
<b>TOTAL Palestine</b>		<b>3 500</b>	<b>0</b>	<b>0</b>

**Czech Development Cooperation Plan 2019 + indicative plan 2020 - 2021**

Region / Country	Thematic priorities / ODA programmes	Amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK) (v tis. Kč)	Indicative amount 2021 (thousands of CZK) (v tis. Kč)
<b>Ukraine (Specific priority)</b>				
Ukraine	CzDA development activities in support of recovery and democratic transition of Ukraine	10 000	10 000	10 000
<b>TOTAL Ukraine</b>		<b>10 000</b>	<b>10 000</b>	<b>10 000</b>
<b>Phasing-out priority countries (according to Gov.Dec. 631/2016)</b>				
<b>Kosovo</b>				
Kosovo	Inclusive social development	2 500		
<b>TOTAL Kosovo</b>		<b>2 500</b>		
<b>TOTAL phasing-out countries</b>		<b>2 500</b>	<b>0</b>	<b>0</b>
<b>Unallocated means</b>		<b>0</b>		
<b>TOTAL bilateral development cooperation by CzDA</b>		<b>393 800</b>	<b>393 300</b>	<b>415 600</b>
<b>Other CzDA development activities</b>				
<b>Grant programmes for NGOs, regions and universities</b>				
CZ	Global development education and public awareness raising	10 000		
CZ	Capacity building of development related NGOs and networks	4 000		
ODA priority countries	Sending of Czech university teachers to ODA priority countries	10 000		
ODA priority countries	Promotion of ODA activities of regions and municipalities in ODA priority countries	1 500		
ODA countries	Cofinancing of trilateral NGO projects	36 000		
<b>TOTAL grant programmes administered by CzDA</b>		<b>61 500</b>	<b>61 500</b>	<b>64 500</b>
<b>Promotion of private sector and expert related development activities</b>				
ODA countries	B2B programme (development and business partnerships, feasibility studies, participation of Czech entities in EU and other international financial instruments)	28 500		
ODA countries	Sending of Czech experts to ODA countries	5 000		
<b>TOTAL private sector and expert related cooperation</b>		<b>33 500</b>	<b>34 000</b>	<b>37 000</b>
<b>Administrative expenses</b>				
CZ	Salaries and other expert work payments	17 420		
CZ	Operational expenses	9 246		
CZ and ODA priority countries	Management, monitoring and presentation	9 700		
<b>TOTAL CzDA administrative expenses</b>		<b>36 366</b>	<b>36 366</b>	<b>38 800</b>
<b>TOTAL means for other CzDA development activities</b>		<b>131 366</b>	<b>131 866</b>	<b>140 300</b>
<b>TOTAL means administered by CzDA</b>		<b>525 166</b>	<b>525 166</b>	<b>555 900</b>

## Czech Development Cooperation Plan 2019 + indicative plan 2020 - 2021

Region / Country	Thematic priorities / ODA programmes	Amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK) (v tis. Kč)	Indicative amount 2021 (thousands of CZK) (v tis. Kč)
<b>Development cooperation by Ministry of Foreign Affairs (MFA)</b>				
<b>MFA development activities</b>				
ODA countries	Local small scale projects administered by Czech Embassies	31 500		
<b>TOTAL MFA development activities</b>		<b>31 500</b>	<b>31 500</b>	<b>36 000</b>
<b>Development activities in cooperation with line ministries</b>				
ODA countries	Transition cooperation in public finances (Ministry of Finance)	3 000		
ODA countries	Aid for Trade (Ministry of Industry and Trade)	10 000		
ODA countries	Security and development (Ministry of Interior)	10 000		
CZ and ODA countries	Global development education (Ministry of Education, Youth and Sports)	4 000		
<b>TOTAL development activities in cooperation with line ministries</b>		<b>27 000</b>	<b>27 000</b>	<b>27 000</b>
<b>Development activities in cooperation with international organizations</b>				
ODA countries	Projects in cooperation with UNDP	17 000		
ODA countries	Sending of Czech volunteers in cooperation with UNV	10 000		
ODA countries	Projects in cooperation with other international organizations (FAO, UNFPA etc.)	11 000		
ODA countries	Vysílání českých rozvojových expertů do mezinárodních organizací	500		
<b>TOTAL development activities in cooperation with international organizations</b>		<b>38 500</b>	<b>38 500</b>	<b>40 500</b>
<b>TOTAL MFA development cooperation</b>		<b>97 000</b>	<b>97 000</b>	<b>103 500</b>
<b>Coordination of development cooperation by MFA</b>				
CZ and ODA countries	External evaluation and control	4 500		
ODA countries	Communication and presentation	5 000		
ODA countries	Local ODA staff	6 000		
<b>TOTAL coordination by MFA</b>		<b>15 500</b>	<b>15 500</b>	<b>16 500</b>
<b>ODA guarantee programme by CMZRB-bank</b>		<b>50 000</b>	<b>50 000</b>	<b>50 000</b>
<b>Unallocated means</b>				<b>40 000</b>
<b>TOTAL development activities and coordination by MFA</b>		<b>162 500</b>	<b>162 500</b>	<b>210 000</b>
<b>Další aktivity v gesci MZV</b>				
<b>Humanitarian assistance</b>		<b>218 000</b>	<b>218 000</b>	<b>231 000</b>
<b>Transition cooperation (incl. 10 mio CZK in support of democratic transition of Ukraine)</b>		<b>80 000</b>	<b>80 000</b>	<b>80 000</b>
Afghanistan (specific countries)	Budget support according to Gov.dec. 514/2016 in support of Afghan security and development related programmes in 2018 - 2020	40 000	40 000	
<b>TOTAL other activities by MFA</b>		<b>338 000</b>	<b>338 000</b>	<b>311 000</b>
<b>TOTAL development activities, coordination and other activities by MFA</b>		<b>500 500</b>	<b>500 500</b>	<b>521 000</b>

**Czech Development Cooperation Plan 2019 + indicative plan 2020 - 2021**

Region / Country	Thematic priorities / ODA programmes	Amount 2019 (thousands of CZK)	Indicative amount 2020 (thousands of CZK) (v tis. Kč)	Indicative amount 2021 (thousands of CZK) (v tis. Kč)
------------------	--------------------------------------	--------------------------------------	---	---

**Programmes implemented by other ministries**

**Ministry of Education, Youth and Sports**

ODA countries	Government development scholarships	125 500	125 500	132 000
---------------	-------------------------------------	---------	---------	---------

**Ministry of Health**

ODA countries	Health care for holders of government development scholarships	3 000	3 000	3 000
---------------	--	-------	-------	-------

<b>TOTAL programmes implemented by other ministries</b>		<b>128 500</b>	<b>128 500</b>	<b>135 000</b>
---	--	----------------	----------------	----------------

**SUMMARY**

**PROSTŘEDKY VYČLENĚNÉ DO KAPITOL JEDNOTLIVÝCH RESORTU**

MFA incl. CzDA	2019 (tis. Kč)	2020 (tis. Kč)	2021 (tis. Kč)
CzDA development cooperation, incl. Ukraine	393 800	393 300	415 600
CzDA other means	131 366	131 866	140 300
Development cooperation by MFA	162 500	162 500	210 000
Afghanistan - budget support according to Gov.Dec. 541/2016	40 000	40 000	0
<b>TOTAL bilateral development cooperation MFA + CzDA</b>	<b>727 666</b>	<b>727 666</b>	<b>765 900</b>
Humanitarian assistance	218 000	218 000	231 000
Transition cooperation incl. Ukraine	80 000	80 000	80 000
<b>TOTAL MFA, incl. CzDA</b>	<b>1 025 666</b>	<b>1 025 666</b>	<b>1 076 900</b>
Ministry of Education, Youth and Sports (gov. Scholarships)	125 500	125 500	132 000
Ministry of Health	3 000	3 000	3 000
<b>TOTAL Development Cooperation</b>	<b>1 154 166</b>	<b>1 154 166</b>	<b>1 211 900</b>